App F IX 4

Previous References
ML 125-40 (1, 2)

1941 (ML)

ML File No 142 - 41
Serial Nos 1, 2

Later References
ML 45-42-3

GENERAL AND REVENUE SECRETARIAT.

Serial Nos two

Part B for December 1941

SUBJECT

Budget Estimates of the Bangalore City Municipality for the year 1941-42

To the Municipal Comr, Bangalore City thro' the Resident Comptroller, the Chief Engr.,
" Director of Public Health
" Senior Surgeon

(d 2) L4960-4 dt 11-12-41
Sanctions the

16/12/41

1580
L

General and Revenue Secretariat — Mel — File No — of 1910-41 — [App F III—2

Serial No

From the Comptroller
No 83/CLAD/124/B LAC Dy 9-9-41
Forwards with his remarks the Budget estimates of the Bangalore City Mcl for the year 1941-42 received from the Mcl Commr with his letter No A1 849/40 Dy 12-8-1941.

1) The receipts and expenditure as proposed by the Mcl cl and as modified by the Comptroller are as follows —

	Receipts	Expenditure	closing balance
	Rs		
Proposed by the Mcl cl	25,06,088	Rs 24,61,196	Rs 79,974
Modified by the Comptroller	23,43,788	" 26,29,945	Rs 29,534

2) The opening balance as adopted by the Mcl cl is Rs 35,082 & the one adopted by the Comptroller is Rs 3,15,691

"P" 3) A statement showing the amounts proposed by the Mcl cl & the amount modified by the Comptroller in the several items under Receipt & Expenditure side is put up.

4) Only a provision of Rs 2000 is provided towards the revision of the Octroi supdt's hs estt and it has to be raised to about Rs 7,000/- as the revision has since been sanctioned

NOTE—Contn Sheet

15 40 / 1766
L L

File No of 1940-41

General and Revenue Secretariat

Serial No

1) A letter received from Mr J K Purushottam Nandu making certain observations on the Budget of the Bangalore City Mcp, received in this office is also put up

6) The file relating to the Budget of the City Mcp for 1940-41 is also put up

7) Submitted for orders

28/10

From

Shri J. K Purushottam Nandu

Letter dated 6 11 1941

Forwards a note on the financial condition of the Municipality which for the year 1941-42

45) orders of the Minister for A&S are sought

This may be looked into at the time when the Budget is to be considered

Sd/- HS
7/11/41

2) A statement showing the variations proposed by the Comptroller in respect of the several Heads under which provision is made in the city Mcp Budget for 1941-42 as put up in regard to the increase & decrease proposed by the Comptroller it is necessary to know the income of the Mcp Cncl (and the Treasurer is necessary)

Budget Estimates – Minute sheet pertaining to 1525 V 176 for 1941-42

General and Revenue Secretariat — ML File No — of 1941 — ~~[App-F~~ III—2

Serial No

(10) before adopting the figures finally if approved, the ML Comm may be requested to be present on a convenient day here

Law Secy) for 9/11/41

SECY LAW DEPT 10 NOV 1941 MYSORE

by Minute

11) A very early date may be fixed for both the ML Commr & President to be present, as there is already much delay in the disposal of the budget

Hm 2 10/11/41

12) This was discussed with the ML Comm, Minute sheet at 4 30 P M on the 12th with in the Law Secy's room

13) Put up for tests for 13/11/41

Sign 12/11/41

14) Sorted with a draft Go for appl

15) Income or Receipts for 41-42

15/11/41

The estimates under "octroi" has been raised to Rs 3,50,000 based on the collns for 1940-41 2 providing for progressive increase, owing to the increase in the price of timber from articles on which octroi is levied

16) In regard to assessed taxes, the suggestions made by the Comptroller to reduce the estimated provision

NOTE—Contn Sheet

WD 04155—GPB—55 000—23-10 41

Serial No

from Rs 71,2500 to Rs 1,97,200 is accepted. This provision is less than the amount by Rs 6,125-00 suggested by Mr S K Purushottam Aiyar

(1) In regard to "Grants & contributions", a provision of Rs 60,000 has been made by the Mt bl for 1941-42. As the Govt have not sanctioned the request of the Mt bl for the grant of Rs 30,000 during 1940-41, the entire provn is deleted under Receipts

Expenditure

1) The provisions made under expe on certain establishments have been enhanced based on the actual cost and in 9 ors items in that respect

2) In some cases, reductions have been effected in the provisions made, based on the past actuals & having regard to the low finances of the Mtg

3) Some items such as Physical culture (Rs 1000) Adult Edn (Rs 1000), Children's playground (Rs 4000) Entrancement of grant (Rs 1760), Other improvement (Rs 1000) Purchase of a fire fighting (Rs 5000), Purchase of a Steam Road Roller (Rs 17,500), Purchase of a Lorry (Rs 4,500) have been omitted either for want of sanction of Govt or for want of details or being items of

Serial No

~~nature~~ of an optional nature of expe

It is very likely that the present Congress Councillors will hurtfully complain about the deletion of the provision made for physical culture, Adult Edn, Hand pounding & enhancement of grants. But they are all optional items of expe and the financial condition of the Mly at present does not admit of such expe

4) The provisions made under the fully items are enhanced —

1) Rural Grants Drainage Scheme for 3,00,000 to Rs 4,50,000 for proving funds to the extent — under towards the drainage scheme

2) Excess water charges from Rs 30,000 to Rs 90,000 to meet the bills actually charged for

3) Contribution towards Elementary Edn — Rs 57,185 No provision was made by the Mt Bl. If the Mt Bl levy Edn cess at 2 in the rupee, the same tax, according to recent orders they need not pay the contribution. Pending action on the above by the Mt Bl, the provision is made

5) In regard to the several points noted above, the opinion of the Comptroller is accepted

12) Under drainage works of city improvement, WD C GT Mt 1000-61 have provided for a sum of Rs 1,18,220 This has

NOTE—Cont Sheet

× This meets the contention of the Mt P minister

× — Do —

Budget Estimates Bangalore City Mcp for 41-42

File No 1766/L of 1941

General and Revenue Secretariat

Serial No

however been reduced to Rs 96,200 & seven works omitted - though some of them appear to be of a necessary beneficial nature - as money has been found for obligatory items such as "Excess water charges", "Contribution towards Elementary Education" & "Drainage works"

Total arrears of taxes to be collected amount to Rs 543,275 at the end of June 1941. The M.H. Bd should take energetic steps to collect them & make money available for taking up works of public utility now omitted out of the list of city improvement works

According to standing orders, a minimum prescribed balance - (closing) of Rs 20,000/- should be maintained. After effecting the modifications, it now amounts, according to the draft, to Rs 25,996/-

The draft go incorporating the above figures is submitted for consideration

Law Secy for
18/11/41

Maybe approved

Minister (L S-G)

Hon
18 11 41
for

SECY LAW
13 NOV 1941
GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H
Date 19-11-41
No 2975

Budget-Estimates, Bangalore City
Duty 1941-42

Serial No.

27) The file was brought back from the Minister's office for putting nothing 28 in para 6 of his letter, the Comptroller has raised the point that the Municipal Mkt have utilized a sum of Rs 2,27,065 out of loan fund towards purchase of meters & layout charges & that this amount has to be recouped out of normal funds. It would have been possible to make provision for the above amount but for the fact that the Rly and provisions have been made in the draft order, as the Mkt bd had not made provisions for the:—

(1) Drainage scheme	Rs 1,50,000
(2) Excess water supply charges & establishment therefor	60,000
	2,10,000

If the amount of Rs 2,27,065 is also included now, the budget will end in a huge deficit.

29) The Mkt bd should have made provision to discharge the heavy liabilities. The very fact that they have not made provision therefor shows that the financial condition is not

NOTE—Cont Sheet

Budget Estimates – [illegible] 1941-42

File No of 194

General and Revenue Secretariat

Serial No

quite sound. In regard to the treatment of the loan fund balance of Rs 85,620 as part of the general balance, it is seen that this amount practically covers the expenditure on the five items referred to in para 4 of the Comptroller's letter. A paragraph has been accordingly added in the draft G.O. on the above subject. It is submitted for consideration & orders.

Lawsey / for 20/11/41

SECY L-
24 NOV 1941
GOVT OF MADRAS

OFFICE OF THE MINISTER FOR LS G & P H
Date 25 11 41
No 3089

To May be approved

Minister for L S G

Hm 24/11/41 for

The following items of expenditure proposed by the municipal commissioners may be retained

Cart stand	2000-0-0
Housing the poor	16000-0-0
Dustbins	4000-0-0
Brooms	2000-0-0
Physical culture	1000-0-0
Street practice	500-0-0
Adult Education	1000-0-0

Budget Estimates, Bangalore City Mcp for 1941-42
17967/L

Serial No

32) With the above modifications the revised draft may be put up for approval. The delay may be noted.
Sd
1 12 41

Hm
2
3 12 41

Attempt
Fm
2/12/41

33) Submit with a revised draft G.O. for appl. with reference to paras 31 & 32 supra. The provisions under the items refd to in para 31 have been retained. Hence the closing balance which should be Rs 20000 in the case of the city M.C. get itself reduced to Rs 27961.

WB 5/12
6/12
6/XII

34) The revised draft G.O. is for appl. reference para 32 supra.
Law secy) Fm
8/12/41

35) May be approved
Minister L S G)

Hm
2
8 12 41

Sd
9 12 41

Hm
2
10 12 41

Issue today
Fm
10/12/41

SECY LAW DEPT
8 DEC 1941
GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H
Date 8-12-41
No 3424

TYPING SECTION
10 DEC 1941
GEN

WD 02220—GPB—1 000—22 2 37

1766

ml File No 142 of 1941-42

General and Revenue Secretariat

Serial No 2

To the ml Commr, Pcuf, the ~~Pds~~
the Comptroller
the Chief Engineer
the Dr of P Health
the Sr Surgeon.

No L 4960-64 Dt 11-12-41
sanctions the ~~Pondicherry~~ Budget Estimates
of the Pcuf mef for the year 1941-42

~~Encl~~ B
Sd
15/12

1520

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT
OF HIS HIGHNESS THE MAHARAJA OF MYSORE

No 83/C-LAD/124/BLAC | Bangalore, dated 9th September 1941

9 - 1 KNS - 9-9-41

ML 142-41

9 SEP 1941 GOVT OF MYSORE

From

M VIRARAJA URS Esq B A B L
Comptroller to the Government of
His Highness the Maharaja of Mysore
BANGALORE

9 SEP 1941 GOVT OF MYSORE SECT LAW DEPT

H V Narayana Rao, Esq , B A ,LL B ,
Secretary to Government,
Law Department,
Bangalore

Sir,

I have the honour to forward herewith, for orders of Government, the Budget Estimates of the Bangalore City Municipality, for the year 41-42 received with the Municipal Commissioner's letter No A1 849/40 dated 12th August 1941 together with (1) a detailed note explaining the modifications made in this office on the basis of the past actuals, information available and relative sanctions to charges so far conveyed and (2) lists showing alterations so effected

2 The Budget Estimates which were due in this office before the 15th of April 1941 as per Rule 18 of M A M Part II were as usual received after a delay of over 3 months

3 The actual closing balance of the Municipality on 30-6-41 was Rs 3,15,691/- as per the general cash book as against Rs 35,082/- assumed by the Municipal Council The difference between the two figures is due to the fact that the following items of cash credits were omitted to be taken to account by the Municipal Council to arrive at the opening balance of the Budget year

1) Recoupment of advance from loan funds	Rs 1,10,872
2) Special receipts from the P W Department towards compensation in June 41	55,510
3) Collections made in excess of the anticipations under Municipal taxes during 40-41	1,10,307

The former figure has accordingly been adopted

4 A review of the provisions made by the Municipal Council under assessed taxes and other items of revenue shows that the figures proposed for the year 41-42 are abnormally high specially under "assessed taxes" The reasons adduced by the Council that additional staff will be entertained for the collection etc , may not warrant anticipating such an

abnormal increase in the collections While proposing modifications however the arguments put forth by the Council for expecting increased revenue and prospects of collections having regard to local conditions have been duly taken into account

5 A sum of Rs 1,62,300/- in the aggregate has been proposed to be curtailed under receipts for the year 41-42 on the basis of the actuals of the previous years and also on account of the demand under certain items having been reduced vide Annexure "A" In order to provide necessary funds towards the Municipal quota for the City Drainage Works under execution and other obligatory items of expenditure omitted to be provided in the Budget and to enable the Council to maintain the statutory closing balance at the end of the Budget year some items of expenditure of optional nature are proposed to be curtailed on the basis of the sanctioned provision in the previous year's Budget and provision made for certain unsanctioned items of expenditure are deleted as detailed in paras 17 of the note (Vide Annexure 'B') The net increase proposed in the expenditure is Rs 1,68,749/-

6 After effecting the modifications detailed in Paras 3 & 5 the closing balance for the year 41-42 would stand at Rs 29,534 as against Rs 79,974 assumed by the Municipal Council The amounts advanced from Loan Funds towards the purchase of meters and lay out charges to the extent of Rs 2,27,065/- have yet to be recouped from the normal funds of the Municipality The Municipal Council have proposed to treat the loan fund balance of Rs 85,620/- as part of their general balance and this matter is for the consideration and orders of Government In this connection it has however to be stated that the Municipal Council have not made any provision for the following items of expenditure sanctioned by Government from time to time to be met out of the Loan Funds It is therefore necessary that the available balance under Loan Funds should be spent as noted below

1) Construction of the rear portion of the Municipal Offices	Rs 18,000
2) Bus stand → Restaurant	15,000
3) Municipal ~~Restoraunt~~	1,000
4) Arrear bills under Tarring	1,620
5) Compensation	50,000

Annexure 'C' shows an abstract of the Budget estimates as finally modified by this office under the several major heads

7. The service head balance of the Municipality continues to be a minus figure as in previous years The Municipal Council has not even

been able to balance its budget and it behoves the Municipal Council to find ways and means by which they can keep the expenditure within the income of the Municipality

I have the honour to be,
Sir,
Your most obedient servant,

M Vinayagam
Comptroller

R/R

Note on the modifications made in the draft Budget estimates of the Bangalore City Municipality for the year 1941-42

==========

Receipts -

A Municipal Rates and Taxes

2) Taxes on Buildings and lands	2,85,000
6) Water tax --do-- on Government Buildings	2,66,500
7) Lighting tax	57,000
8) Sanitary tax	1,14,000
Total provision	7,12,500

The Budget programmes for the year 1941-42 anticipates a total income of Rs.7,12,500/- under the Assessed Taxes as against the actuals of Rs 5,29,617 revised and sanctioned provisions of Rs 5,68,000 and 5,50,000 for the current year The Municipal Council count upon a revenue collection of 77 55% of the total demand for the Budget year when the percentage of collections never went above 54 4 % in the years past as detailed in the margin though

	Demand	Collection	percentage
1938-39	877768	448653	51 1
1939-40	922512	492154	53 3
1940-41	923755	529617	54 4
1941-42	918681	712500	77 55

special staff was entertained during the past two years The heavy percentage of revenue collections counted upon by the Municipal Council for the year 1941-42 is too sanguine As the Council have proposed for additional staff including the existing temporary staff for the collection of heavy arrears, the revenue that can be expected to be realised may be taken at Rs 5,97,200 which works out to 65% of the total demand

Reduction 1,15,300

2 A 4 Profession Tax - (Provision 30,000/-)

The actual collections during the year 1940-41 are Rs 15,000/- as against Rs 20,000/- and 15,000/- under sanctioned and revised figures Out of the total Demand of

Rs 56,790/- for the year 1941-42 a sum of Rs 13,000/- will have to be written off the accounts being the demand fixed in respect of the pensioners and the cases coming under Schedule VIII and IX (income below Rs.400/-) the deletion of which ordered in G O No L 145-7/ML 85-39-100 dated 2/4th July 1940 has since been ordered to be given retrospective effect on G O No L1519-20/ml 107-41-4 dated 18th August 41 Rs 9618 are not recoverable in the usual course under the Municipal Regulations unless ~~reso~~ resorted to Civil Suits, arrears being more than three years old Out of the remaining balance of Rs 34,141/- the Council may expect about Rs 20,000 which works out to 60% of the demand recoverable under the ordinary course The provision of Rs 30,000 under receipts made by the Council is too hopeful and is taken at Rs 20,000

Reduction 10,000/-

C <u>Revenue derived from Municipality property and powers apart from taxations</u>

Revision

3) 5) Meter hire - Provision 35,000/-

The actual collections during the year 1940-41 as per the accounts rendered by the Water Supply Department are Rs 25,158 Making provision for the installation of fresh meters available with the Department, the income under this item may not be expected to go beyond Rs 28000/- Hence reduction of Rs 7,000/-

D <u>Grants and Contribution</u> - Water Works - Provision 60000/-

4) It is the usual practice to send up a bill for the Government grant after the year's accounts are closed and as such the grant for the year 1941-42 cannot be expected to be adjusted before the close of the year Hence the provision is made for the grant of Rs 30,000 due for the year 1940-41 in accordance with the provision made in the Budget Estimates of the State

may be limited as far as receipts in respect of the year delete the provision

Reduction 30,000/-

Expenditure

5) A General Administration

II Collection (1) Octroi Establishment
Provision Rs 20,556/-

The sanctioned scale is Rs 22,548/- as against Rs 20,556/- provided The provision is therefore increased by Rs 1992/- Increase Rs 1992/-

Further here increase in accordance with the scale of establishment

2. Detectives

6) The pay of the Railway clerk being Rs 37-5-0 per month the total amount for the year 41-42 works out to Rs 448/- as against Rs 414/- provided The provision is increased by Rs 34/- Increase Rs 34/-

2 Other Taxes

7) The sanctioned scale being Rs 9648/- as against Rs 9240/- the provision is increased by Rs 408/-
Increase Rs 408/-

Temporary Establishment

8) The sanctioned scale being Rs 3396/- as against Rs 2556/- the provision has been increased by Rs 840/-
Increase Rs 840/-

3 Rents and other Receipts (1) Toll Establishment

9) Rs 4536/- provided in the Budget has been reduced to Rs 3524/- so as to be in conformity with the sanctioned scale of Establishment under this head
Reduction Rs 1012/-

(c) City Improvement Works

10) The Council has not provided for its portion of contribution towards the City drainage works A sum of Rs 1,50,000/- has now been provided as per the letter No 73 dated 12-8-41 from the Special Officer, City Drainage Works to the Municipal Commissioner
+ 1,50,000

e Public Health & Convenience,

11) 1 Health Officer
Temporary Malarial, Antimalaria & Culex establishment
Provision Rs 25,000/-

The sanctioned provision being Rs 17,000/- and the amount of arrear bills to be adjusted being Rs 10,000/-

the provision made is inadequate and it is therefore increased to Rs 30,000/- making due provision for the fluctuations in market rates of malarial also

Increase Rs 5,000/-

5 Maintenance of Public Gardens Establishment

12) The sanctioned scale being Rs 3060/- the provision of Rs 2760/- proposed is increased by Rs 300/-

Increase Rs 300/-

E.(7) Cattle Pounds
(d) Rewards to impounders Provision 1000/-

13) As Rs 3800/- has been taken as the income under this head 50% of the same is refundable Hence the provision is raised to Rs 1900/- Increase 900/-

9 Water Supply and maintenance charges
Excess water charges-collection charges

14) The Council have not made any provision on the ground of Financial stringency As this is an inevitable charge, due provision has been made as per the accounts rendered by the Water Supply Department Gross receipts of Rs 1,95,000/- have been entered on the receipt side

Increase Rs 10,000/-

F Public Instruction
1) Elementary Education
a) Contribution towards Elementary Education

15) No provision has been made by the Municipal Council on the ground that the control of the Elementary Education in the City area has been taken over by Government from the 1st July 41 Though Government have taken over the control, the contribution payable by the Municipality has not been waived Provision has been made for this item now Increase Rs 51,185/-

G. Chattrams
1 (c) For purchase of meters

16) As the Municipal Council expects to realise a sum of 35,000/- during 41-42 under C(5) meter hire on the receipt side a like sum has to be provided on the expenditure side to recoup the amount advanced out of loan funds Pending sanction of Government to the proposal of the Municipal Council to merge the loan fund

fund balance with the general balance, a provision of Rs 35,000 has been made Increase Rs 35,000/-

General

17) The Council have agreed to contribute ½ the cost of Drainage work under taken by the Sanitary Department and so far have paid Rs 6½ lakhs Provision of Rs 150,000 has now been made in the Budget on this account The Municipality has no reserve fund to drawn upon in times of emergency In order to keep the closing balance at the prescribed minimum as per statute and to provide funds for the drainage scheme already in progress provision made for the following items of expenditure of optional nature and unsanctioned items have been proposed to be deleted to the extent noted against each

	Sanction in 40-41	Budget	Less	Remarks
A(2)(f) Hand Book of Municipal Rules & Bye laws	-	2000	2000	Unsanctioned
Printing charges	3000	3500	500	
Advertisement charges	2500	4000	1500	
B Purchase of Fire Fighter	-	8000	8000	Unsanctioned
B(a) Street lighting charges	83,000	85,000	2000	
Charges for additional lights	1,000	4,000	3000	
C Minor & Major City Improvement works	123,000	198,220	75,220	
D(1)(a) Original Works	36,000	50,000	14,000	
(b) Lay out & Roads	80,000	86,000	6,000	
(2) Repairs	85,000	100,000	15,000	
Purchase of steam road roller	-	17,500	17,500	do
5) Printing Block plans	500	4,800	4,300	
E (2)(a)(5) Drainage repairs	-	2,000	2,000	do
(c) Purchase of a lorry	-	4,500	4,500	do
Dust bins	2,000	4,000	2,000	
Purchase of brooms	1,000	2,000	1,000	
E (d)(2) Preparation of Emulsion	2,000	3,500	1,500	
E (5) Children's play ground	2,000	4,000	2,000	
F (2) Physical culture		1,000	1,000	
Hindu Prachar	300	1,000	700	
Adult Education	-	1,000	1,000	do
G (16) Enhancement of grant	-	1,760	1,760	do
H (b)(1) Money Doles	2,000	2,500	500	
(2) Clothing	500 ~~400~~	750	250	
(e) (1) Other Items lumpsum grant		1,000	1,000	do
(2) Other Items Health Propagand	712	4,000	3,288	

R Srinivasachar
for Assistant Comptroller
BLAC

Items	As proposed by the Ml Council	As fi
A General Administration	155506	153'
B Public Safety	98045	8 ~~9820~~
C City Improvement Works	508220	583(

Receipts A

Items	Provision proposed by the Municipal ~~Commissioner~~ Council	Provision as modified	Decrease or Increase	Heads affected	Details of original provision	Provision as revised	Increase or Decrease
A Municipal Rates and Taxes	11,83,500	10,58,200	−1,25,300	2 Taxes on lands and Buildings	2,85,000	2,38,900	−46,100
				6 Water taxes	2,56,500	2,14,900	− 1,600
				7 Lighting tax	57,000	47,800	− 9,200
				8 Sanitary tax	1,14,000	95,600	−18,400
					7,12,500	5,97,200	−1,15,300
				4 Profession tax	30,000	20,000	− 10,000
					7,42,500	6,17,200	−1, 5,300
B Realisation under Special acts	73,100	73,100					
C. Revenue Derived from Municipal property and powers apart from taxation	5,45,800	5,38,800	-7,000	5 Water Rate	35,000	28,000	−7,000
D Grants and contributions	3,75,300	3,45,300	-30,000	Water works	60,000	30,000	−30,000
E. Miscellaneous	5,900	5,900					
F Public Debt	3,22,488	3,22,488					

I. Public Debt	3,22,488	3,22,488				
Total Receipts	25,06,088	23,43,788	-1,62,300	8,57,500	6,75,200	-1,62,300
Normal	17,07,300	14,41,100				
Special	7,98,788	9,02,688 (see details below)				

Arrears of Taxes	99,200
Sale of land	100,000
Water Fire	10,000
Interest	1,000
Grant from Government	3,[illegible],000
Debt Heads	3,22,488
	9,02,688

R. Nimalachar
for Assistant Comptroller
BLAC

Expenditure "B"

Items	As proposed by the Ml Council	As modified	Increase or Decrease	Heads effected	proposed by the Ll Council	As modified	Increase or Decrease
A General Administration	155506	153768	-1738	A(2) F Hand Book of Municipal rules and Byelaws	2000		-2000
				Printing charges	3500	3000	-500
				Advertisement	4000	2500	-1500
				A(2) II Collection	20556	22548	+1992
				1 Octroi Establishment	414	448	+ 34
				2 Detectives			
				2) Other taxes establishment	9240	9648	+408
				Temporary estabt	2556	3396	+840
				3) Rents & Other Receipts			
				1) Toll Establishment	4536	3524	-1012
					46802	45064	-1738
B Public Safety	98045	85045 ~~88045~~	-13000	Purchase of Fire Fighter	8000	—	-8000
				a) Street lighting	85000	83000	-2000
				Additional lights	4000	1000	-3000
					97000	84000	-13000
C City Improvement Works	508220	583000	+74780	Municipal contribution for drainage works		150000	+150000
				Minor & Major Improvements	198220	123000	-75220
							+ 74780

D Municipal Engineering works	358135	301335	-56800	D(1)(a) Original works Roads	50000	36000	-14000
				(6) Lay outs & ~~Works~~	86000	80000	-6000
				(2) Repairs	100000	85000	-15000
				Purchase of Steam Road Roller	17500		-17500
				(5) Printing Block plans	4800	500	- 4300
					258300	201500	-56800
E Public Health & Convenience	778564	781764	3200	E 1(a) Temporary Antimalarial Establishment	25000	30000	+5000
				E 2 (a) Drainage repairs	2000	—	-2000
				(b) Purchase of Lorry	4500	—	4500
				Dust bins	4000	2000	-2000
				Purchase of brooms	2000	1000	-1000
				2) Emulsion	3500	2000	-1500
				5) Public Gardens Estt	2760	3060	+ 300
				Children Playground	4000	2000	-2000
				7) Cattle Pound (d) Rewards	1000	1900	+900
				9) Water Supply Collection Staff		10000	+10000
					48760	51960	+3200
F Public Instruction	4830	53315	48485	F 1(a) El Edn Contribution		51185	+51185
				F 2 Physical Culture	1000		-1000
				Hindiprachar	1000	300	- 700
				Adult Education	1000		-1000
					3000	51485	+48485
G Contributions Grants	8715	6955	-1760	G (16) Enhancement of grant	1760		-1760

II	Miscellaneous	182718	2126180	+29962	c) Water charges ~~250~~ Receipts		35000	+35000
					b) Money doles	2500	2000	-500
					ii) Clothing	750	500	-250
					c) Lumpsum grant	1000		1000
					Health propaganda	4000	712	-3288
						8250	38212	+29962
I	Public Debt	366463	452083	+85620	1-a Loans		85620	+85620
		2461196	2629945	+1,68,749				
	Special	1246183	1215183					
	Normal	1215013	1414762					

R. Gunnalachy
for Assistant Comptroller
Bay Pokhe
9941

Receipts

Items	Proposed	Modified	
A. Municipal Rates and Taxes	11,83,500	10,58,200	--1,25,300
B. Realisations under Special Acts	73,100	73,100	--
C. Revenue derived from Municipal property apart from taxation	5,45,800	5,38,800	-7,000
d. Grants and contributions	3,75,500	3,45,300	-30,000
E Miscellaneous	5,900	5,900	—
F. Public Debt	3,22,488	3,22,488	
Total Receipts	25,06,088	23,43,788	-1,62,300
Normal Receipts	17,07,300	14,41,100	
Special Receipts	7,98,788	9,02,688	
Total	25,06,088	23,43,788	
Opening Balance	35,082	3,15,691	
Grand Total	25,41,170	26,59,479	

Expenditure

Items	Proposed	Modified	
A General Administration	1,55,506	1,53,768	-1738
B. Public Safety	98,045	85,045	-13,000
C. City Improvement Work	5,08,220	5,83,000	+74780
D Municipal Engineering Works	3,58,135	3,01,335	-56,800
E Public Health convenience	7,78,564	7,81,764	+3,200
F Public Instruction	4,830	53,315	48,485
G Contributions & Grants	8,715	6,955	-1,760
H Miscellaneous	1,82,718	2,12,680	+29,962
I Public Debt	3,66,463	4,52,083	+85,620
Special	12,46,183	12,15,183	
Normal	12,15,013	14,14,762	
Total	24,61,196	26,29,945	+168749
Closing Balance	79,974	29,534	
Grand Total	25,41,170	26,59,479	

K. Srinivasachar
for Assistant Comptroller

R. T. Newmacher
For Assistant Comptroller
Asar
9-9-41 BLAC

BUDGET ESTIMATES

OF THE

Bangalore City Municipality

FOR THE YEAR 1941-42

AS APPROVED BY THE Council on 30-7-19

MJ

DRAFT BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPALITY FOR THE YEAR 1941 42

The following figures give a comparative view of the estimated receipts and expenditure for the year 1941 42 with those in the sanctioned estimates and the revised estimates for the year 1940 41 —

	Particulars	*Estimate for 1941 42*	*Revised estimate for 1940 41*	*Sanctioned estimate for 1940 41*
	RECEIPTS—	Rs	Rs	Rs
1	Opening balance	1 57 614	2 46 664	2 46 664
2	Normal receipts	16 10 700	17 43 696	15 29 675
3	Special receipts	8 73 788	10 40 579	6 52 280
	Total	26 42 102	30 30 939	24 28 619
	EXPENDITURE—			
1	Normal expenditure	12 14 852	13 73 354	13 05 559
2	Special expenditure	13 62 020	14 99 971	10 93 692
3	Closing balance	(a) 65 230	(b) 1 57 614	(c) 29 368
	Total	26 42 102	30 30 939	24 28 619
	Loan fund balance	(a) 6 532	(b) 1 22 532	(c) Nil
	General funds balance	58 698	35 082	29 368
	Total	65 230	1 57 614	29 368

The variations under several heads are explained as follows —

RECEIPTS

A (1) *Octroi* —The actual collection under this head for the nine months from July 1940 to March 1941, is Rs 2 44 777 Adding to this the sum of Rs 80 223 being the total realisation during the last three months of the previous year the total realisation during the current year is expected to be Rs 3,20 000 as against Rs 2 70 000 in the sanctioned estimate During the year 1941 42 the receipts under this head are expected to be Rs 3 25 000 Increased receipts can be anticipated owing to rise in the price of dutiable goods on account of war better supervision and consequent reduction in smuggling and the levy of octroi duty on articles received by post from 1st July 1941

A (4) *Profession Tax* —A sum of Rs 7 473 has been collected under this head during the first seven months of the current year A sum of Rs 7 527 is anticipated to be collected during the remaining five months So the total realisation is taken to be Rs 15 000 as against Rs 20 000 in the sanctioned budget for the current year The arrears outstanding at the beginning of the

next year are anticipated to be Rs 34 788 The demand for the year is expected to be Rs 17,572 Out of the total demand of Rs 52,360 the sum of Rs 30 000 is anticipated to be collected

A (6) *Water Tax* —The sum of Rs 16 541 14 0 being the water rate on Government Buildings in this City payable for the year 1939 40 was got adjusted to Municipal funds in the month of February 1941 This amount has therefore been included in the revised estimate for the current year

Assessed Taxes —The demand, collection and balance under assessed taxes during the past three years and the current year (anticipated) are as follows —

Year	*Arrears*	*Demand*	*Total Demand*	*Collection*	*Percentage of collection*
	Rs.	Rs	Rs	Rs	Rs
1937 38	2 86 766	4 65 902	7 52,668	3 57 306	47 4
1938 39	3 95 362	4 82 406	8,77 768	4 48 653	51 1
1939 40	4,29 115	4 93,397	9 22,512	4,92,154	53 3
1940 41	4 30 358	4 93 397	9 23,755	5 50 000	59 5

Siddapura Kanakanapalya, Jodi Kempapur and Wilson Garden Extension have been recently included within the Municipal limits and new houses are being built in the Subedar Chattram Extension, Purna Prasad lay out and other places including several private layouts The total demand during the year 1941 42 is therefore anticipated to be Rs 8 83 755 (Rs 3 73 755 arrears plus Rs 5 10 000 demand for the year) The total collections are anticipated to be Rs 6 12 500 or 70 7 per cent of the total demand This increased receipt is anticipated on account of levy of tax on new buildings and the recovery of a larger portion of the Municipal taxes as the result of the vigorous efforts that are being made to collect them

3 B (3) *Motor Service Tax* —A sum of Rs 31,440 towards service tax for the year 1939 40 has been received in the current year and nothing more will be received This figure has been adopted in the revised estimate Based on the receipts for the year 1939 40 the realisation under this head during the year 1941 42 is estimated to be Rs 32,000

4 C *Rents on Buildings and Lands* —During the seven months from July 1940 to January 1941 the sum of Rs 12 800 has been collected under this head and during the remaining five months a sum of about Rs 11 200 is expected to be collected The total realisations have been therefore taken to be Rs 24 000 in the revised estimate as against Rs 30 000 in the sanctioned budget for the current year

The anticipated receipt under this head during the year 1941 42 have been taken to be Rs 3[illegible] 000 as an extra income of Rs 7 000 from the bus station and Rs 4 000 from the swimming pool are expected

C (2) *Sale Proceeds of Lands etc* —The realisations under this head during the year 1941 42 are estimated to be Rs 1 lakh as sites will be sold in Narasimha raja Colony Butt Fire Maidan in the lay out to be formed to the West of Subedar Chattram Road and in the Silver Jubilee Park Road

C (6) *Excess Water Charges*—The receipts under this head are estimated to be Rs 3 15 500 in the revised estimate for the current year as detailed in the margin as against Rs 2 50 000 in the sanctioned budget For the year 1941 42, the realisations under excess water charges are anticipated to be Rs 2 lakhs The increased receipts are expected on account of reduction in free allowance of water from 4 000 to 3 000 gallons and larger collections under excess water consumption charges consequent on the installation of fresh meters

ess water consumptio charges for 1939 40 adjusted to Municipal funds during the current year	Rs 1 25 518
Collected for the first six months of the current year	Rs 95 500
Anticipated realisation during the remaining six months	Rs 94 482
Total	Rs 3 15 500

C (7) (*a*) (*1*) *Rents of Shops in the General Vegetable Market*—Improvements have been effected to some existing stalls, several new stalls built and eight shops have been newly constructed As such, an additional income of Rs 1 500 has been anticipated under this head during the year 1941 42

C (9) *License Fee*—The additional income anticipated from the marginally noted fresh items of license fee has been taken into account both in the revised estimate for the current year and the estimates for next year

(1)	Levy of fees on places here silver and gold are boiled
(2)	Installation of power driven machinery
(3)	Hawkers license fee

C (12) *Interest on Investments*—The receipts under this head are estimated to be Rs 6 540 in the revised estimate for the current year as noted below as against Rs 1 200 in the sanctioned estimate

1	Amount already realised from July 1940 to January 1941	Rs 1 207
2	Interest due on one lakh of rupees kept in Savings Bank Deposit	1 333
3	Interest due on the balance in the current account of the Municipality at the Bank of Mysore	,, 500
4	Interest on the amount advanced for the construction of school buildings	3 500
	Total	6 540

C (14) *Miscellaneous Court Costs*—A sum of Rs 547 has been received under this head during the first seven months for the current year About Rs 455 may be realised during the remaining five months The total realisation for the current year has therefore been estimated to be Rs 1 000 in the revised estimate against Rs 4 000 in the sanctioned Budget

5 D *Grants and Contributions*—A sum of Rs 15 000 generously paid by the undermentioned gentlemen and the State Branch of the Indian Red Cross Society as contribution for certain works has been included in the revised estimate for the current year

1 Messrs Tallam Subbaraya Setty & Sons for the construction of a dispensary for Women and Children Rs 10,000

2 Mr A R A Basith for improvements to the Ring Wood Circle Rs 2,000

3 State Branch of the Indian Red Cross Society towards equipment charges of the Appiah Naidu Maternity Home Malleswaram Rs 3,000

It is expected that the Government will be pleased to pay Rs 25,000 and Rs 3 50 000 towards contribution for City Improvement and Underground Drainage Works respectively, during the year 1941 42

EXPENDITURE

Items	*Sanctioned Estimate for 1940 41*	*Revised Estimate for 1940 41*	*Estimate for 1941 42*	*Reasons for variations*
	Rs	Rs	Rs	
6 A (2) a (1) Salary Bills	20 700	21,300*	20,700	Includes Rs 600 paid as conveyance allowance to Mr Ramalal Thiwari Ex Vice President as sanctioned in Government Order No 2404 5—Ml 32 40 23, dated 24th September 1940
A (2) I Election and other charges	1,000	2,300		Excess provision made as per actual expenditure
A (2) F Printing charges	3 000	3 500	3,500	Extra provision is necessary owing to rise in price of paper on account of war
A (2) F Advertisement charges	2,500	7,000	6 000	Provision has been enhanced as a number of bye laws had to be sent for publication in newspapers
A (2) F Hand Book of Municipal Bye laws and Rules			2 000	As per Council Resolution dated 15th March 1941
A (II) Octroi Establishment	21 032	19 032 (a)	27,136 (b)	(*a*) The lumpsum provision of Rs 2 000 which had been made in the sanctioned budget to meet the cost of the establishment to be entertained to collect Octroi duty on articles received by post has been omitted in the revised estimate as the said establishment has not yet been entertained

				(*b*) Includes Rs 1,620 to meet the expenditure in respect of the above mentioned establishment which will be entertained from 1st July 1941 and also Rs 6 580 towards the cost of the additional establishment to be entertained as per proposals submitted to Government for sanction
A (II) 2 (b) Bicycle Badges	1,000	1 400	1,500	Enhanced provision has been made on the basis of the actual expenditure incurred so far during the current year
A (ii) 4 Refunds	8 500	7 200	8 500	A sum of Rs 7 200 is considered sufficient for the current year
7 *B Public Safety* —				
A Street light ing charges	83 000	83 000	85 000	Additional provision of Rs 2 000 has been made to meet the charges on account of lights newly installed in the bus station and other parts of the City
		(a)		
A Charges on additional lights	1,000	2 000	1 000	(*a*) Same as above

8 *C City Improvement Works* —Necessary provision has been made both in the revised estimate for the current year and the budget for next year for the works that are under progress and for those that are proposed to be taken as per details given in the budget estimates

Contribution for widening the Kemmangundi Road —No bill has been received so far for payment in this behalf So out of the provision of Rs 7 500 made for the purpose in the current year s budget, a sum of Rs 3 535 has been appropriated for other works as sanctioned by the Council on 18th December 1940 In the revised estimate for the current year, a sum of Rs 6 210 has been provided for certain works noted here and there for which funds have been sanctioned by the Council on 18th December 1940 by reappropriation

	Rs 1 111	arrear claims in respect of new Municipal Offices
	, 180	repairs to market tower clock
	1,134	arrear claims in respect of the Home for the poor
	1 500	charges for the installation of Market Neon Signs
	, 2,285	improvements to Gopalapuram
Total Rs	6,210	

9 *D Municipal Engineering Works* —In the revised estimate for the current year the provision of Rs 80 000 which had been made under Compensation has

been reduced to Rs 70 000 as this amount is found to be sufficient for the purpose during the current year and additional provision has been made for the following items of expenditure —

Rs 7,500 for the formation of sites to the West of Subedar Chattram Road

16 000 for the purchase of a new steam road roller

„ 6 000 for the purchase of a lorry

„ 2,320 towards the pay of Assistant Engineer

Items	*Sanctioned Estimate for 1940 41*	*Revised Estimate for 1940 41*	*Estimate for 1941 42*	*Reasons for variations*
(10) *E Public Health and Convenience* —				
	Rs	Rs	Rs	
E 1 (B) Temporary Anti-Malaria and Culex Establishment	17,000	35,000*	22 000*	* Enhanced provision is necessary to meet bills for arrear claims in respect of Malariol
E 1 (B) Anti Malaria New Scheme	5 000	4,425		A sum of Rs 525 has been appropriated to meet expenditure under Other Epidemics
E 2 a 1 Supervising Staff	18,812	(*a*) 17,997	(*b*) 18,708	(*a*) Excludes the pay of four additional Sanitary Inspectors for four months which had been included in the sanctioned estimate as they have not yet been entertained (*b*) As per sanctioned scale
E 2 A 2 Sweepers scavengers, etc, including temporary hands	89,5..6	(*a*) 86 616	(*b*) 86,616	(*a*) Excludes the pay of 50 sweepers as their appointment was not sanctioned by Government (*b*) As per sanctioned scale
E 2 (d) Contribution towards E D Hospital	13 500			Omitted both in the revised estimate and the estimate for next year, as a reference has been made to Government to waive the payment of these contributions as the Municipality has to spend more money on Maternity Homes
Contribution to Leper out patient dispensary	250			
E 2 D 2 Preparation of emulsion	2,000	2 500	2,500	Enhanced provision of Rs 500 has been made to meet the bills for arrear claims from the Government Medical Stores

Items	Sanctioned Estimate for 1940 41	Revised Estimate for 1940 41	Estimate for 1941 42	Reasons for variations
E 2 D 3 Inoculation charges	1,000	500	1,000	A sum of Rs 370 has been spent up to end of February 1941 A sum of Rs 130 may suffice for the remaining four months
E D 5 Other epidemics	1,000	3,500	3,500	Additional provision of Rs 2 500 has been made as per Law Secretary s L 5444 64, dated 22nd January 1941
E 3 Medical relief	14,195	14,195	(a) 15 250	Includes Rs 4,195 to meet the bills for arrear claims from Government Medical Stores (a) Till now a contribution of about Rs 10 000 was being paid as two thirds cost of the maintenance charges As the entire charges have to be borne by the Municipality from 1941 42 as per Government Order No L 64051 0—Ml 153 40 4 dated 27th February 1941, provision has been suitably enhanced
E 3 C 1 Lady Health Visitor s Establishment	2 520	2 520	3 480	Includes the pay of the Lady Health Visitor of the newly opened Maternity Home at Malleswaram
Tallam Subbaraya Setty Dispensary for Women and Children		1,500	528	Towards equipment and maintenance charges of the dispensary which is proposed to be opened shortly
E 3 D 2 Grants to Pandits and Hakims	3 195	3 195	3 360	As per sanctioned scale including the grant at Rs 10 per month newly sanctioned to the Labour Welfare League
E 9 Maintenance of Water Works and Water Supply	5 00,000	5 37,320	4 00 000	Actual amount payable during the year 1940 41
E 9 Excess Water Charges	25,000	18 000	18 000	The claim preferred by the Water Supply Division for the eight months from July 1940 to February 1941 is about Rs 6 000 For the remaining four months a sum of Rs 12 000 may be required for payment at Rs 3 000 per month being the summer season

Items	*Sanctioned Estimate for 1940 41*	*Revised Estimate for 1940 41*	*Estimate for 1941 42*	*Reasons for variations*
E 9 Installation of water taps and sub mains	15 000	17,950	15,000	Enhanced provision made to provide water facilities in urgently needed localities
		(*a*)	(*b*)	
E 9 Excess water charge collection establishment charges		10,000	20,000	As per Government Order No 4094 7—Ml 86 40 4, dated 25th February 1940, this charge has to be paid by the Municipality from the year 1939 40 (*a*) 1939 40 (*b*) 1940 41, 1941 42
E 9 Temporary Well Works, etc	504	504	700	* Includes the pay of the Watchman appointed to look after the water pump at Gopalapuram
Chickpet Bathing Ghat Watchman		72	144	Newly sanctioned post at Rs 12 per month from December 1940
E 10 Decoration charges	5 000	16,250		* Includes the additional expenditure of Rs 11,000 incurred in connection with the State Visit of His Highness the Maharaja of Mysore and Rs 250 for giving a send off to the Mysore Infantry
Tea Party to the delegates to the All India Women s Conference		750		Unforeseen item of expenditure Hence provision has been made in the revised estimate for the current year
		(*a*)	(*b*)	
11 F I A Contribution towards Elementary Education Fund	47,585	47,885	51,185	(*a b*) Includes provision for the entertainment of twenty additional teachers at a cost of Rs 300 per month as sanctioned in Government Order No E 2590 91—Edn 25 40 14, dated 18th February 1941 (*a*) Rs 300 for one month (*b*) Rs 3,600 for one year
12 H Miscellaneous Census Work		1 000		A sum of Rs 1 400 was paid by Government to meet the expenditure relating to Census work Expenditure incurred in excess of Rs 1,400 has to be borne by the Municipality as per Government Order No L 1353 67—Ml 96 40 2, dated 10th August 1940 Hence, the provision of Rs 1,000

H Miscellaneous
D Recoupment of advance taken out of loan funds

A sum of Rs 35,000 had been provided in the sanctioned budget for the current year to recoup the amount advanced out of loan funds to meet the cost of acquiring the lands required for forming a layout near the Maharaja Mills as per Government Order No L 8472 3—MI 17 38 94 dated 19th April 1939 The actual amount so advanced is only Rs 31 537 So, a sum of Rs 31,540 only has been provided for the purpose in the revised estimate

A provision of Rs 15 000 had been made in the sanctioned Budget for the current year for purchasing fresh water meters The Water Supply Division require Rs 10 810 only during the current year So the provision under this head has been reduced to Rs 10 810 in the revised estimate

As per Government Order No L 2254—MI 17 38 8 dated 13th September 1938 the amount advanced out of loan funds to pay compensation for the lands acquired for joining the Silver Jubilee Park Road with the Avenue Road has to be recouped A sum of Rs 1,21 000 has been recouped up to the end of the year 1939 40 Provision has been made in the budget for 1941 42 to recoup a further sum of Rs 10,000

H (e) Other items—As per Government Order No G 3878 98-Med 378 38 7 dated 3rd January 1941 a contribution of Rs 100 has to be paid annually to the Mysore State Leprosy Relief Fund Necessary provision has been made for this in the budget for next year

As sanctioned by the Council a sum of Rs 1 050 has been provided in the revised estimate for the current year towards grant to the following institutions —

		Rs
1	State Scout Rally	500
2	Indian Red Cross Society State Branch	200
3	Literary Campaign Bangalore City	200
4	State Women s Conference	50
5	Karnataka Sahitya Parishat Silver Jubilee	100
	Total	1 050

The receipt and expenditure under loan funds have been noted under public debt head item both in the revised estimate for the current year and in the estimate for next year

Loan Funds —The details of expenditure incurred out of the Loan Funds up to the end of January 1941 are noted hereunder —

		Rs	a	p
1	Repayment of old loan	7,37,551	3	2
2	Old loan works	2,43,876	0	0
3	Balepet Dispensary foundation stone laying ceremony	393	5	4
4	Tarring Works	1,57,299	10	10
5	Underground Drainage Works	3,50,000	0	0
6	Municipal Office Extension (Ground floor)	37,085	1	0
7	Restaurant	7,356	0	0
8	Kalasipalyam Bus Stand	49,794	13	0
9	Construction of first floor to the rear portion of the Municipal Offices	12,989	10	0
10	Lay outs	1,80,665	4	0*
11	Advance for purchasing water meters	67,000	0	0
12	Advance for the construction of school buildings	1,12,339	14	6†
	Total	19,56,350	14	7
	Balance	43 649	1	6

* Excluding Rs 1,21,000 which has been recouped
† Excluding Rs 3 600 which has been recouped

The details of receipts and expenditure under Loan Funds have been specifically noted both in the revised estimate for the current year and in the estimate for next year

This may be placed before the Managing Committee along with the list of subjects to be discussed with the budget estimates

S NARAYANA RAO,
Municipal Commissioner

PRESIDENT S NOTE ON THE BUDGET

The Budget —Though not encouraging as we wish it to be still it has its own bright features conducive to the better interests of the civic needs of the City A slow steady and progressive policy is pursued following the principles adopted in progressive countries The Budget is based on realities without giving room for any speculation either on the receipt or expenditure side and it is a balanced one

Handicap —One great handicap for us is that we have to pay Rs 1 50 000 for sinking fund including interest on the loan of Rs 20 lakhs borrowed and further we have to pay Rs 23 000 towards pension charges We could have easily utilised nearly Rs 1¾ lakhs on the impending civic needs had there not been a loan Another equally important factor is that we are asked to pay a huge amount for Water Supply Department Electric Department and Drainage Works Department The Government have to be requested to absolve us from such heavy financial commitments The top heavy administration has to be minimised

Another equally great handicap is that the works exceeded the estimates by leaps and bounds—(i) The Swimming Pond which was originally estimated to cost Rs 7 000 went up to Rs 36 800 plus Rs 3 500 (ii) The Bus Stand from Rs 59 000 to Rs 1 26 239 (iii) The First Floor and Tower of the Municipality went up from Rs 36 000 to Rs 46 000 (iv) The Subedar Chattram Road Extension from Rs 83 000 to Rs 1 25 000 (v) The Silver jubilee Park Road from Rs 1 20 000 to Rs 2 42 340 In addition to the above, many cases are pending in Court, in all of them excess compensation is claimed

Arrears of Taxes —Nearly Rs 4½ lakhs is in arrears vigorous efforts will be made to collect at least 50 per cent of the arrears this year immediate action with necessary additional staff is arranged to be taken to collect the amount and therefore to be on the safe side only one lakh of rupees is taken on the receipt side—this includes the excess receipts that may be realised from Professional Tax and other amounts from Government under special taxes

Appended are my suggestions on the various items and my note on the Water Supply

1 *Suggestions* —Before going through the figures contained in the Budget I think it is my duty to lay before you the procedure adopted in framing the same and policies underlying the budget

2 *Procedure* —So far as the procedure is concerned I have to say reluctantly that the form prescribed is most antiquated out of date and steriotyped It is better that the Managing Committee adopt the procedure followed by the Government in the preparation of the State Budget and also other premier Cities so that the budget may be explanatory and self contained

3 *Policy* —The first principle that has to guide us is to provide for more and more civic amenities to the poor and the depressed in matters such as enough drinking water health, sanitation, education and other facilities of life

4 *The Old City* —Owing to the congestion in the old city the scheme of form ing extensions was thought of and the same policy is still being continued It is the opinion of great men in India that whenever the policy of opening out extensions is put into form the interest of the old city will suffer Therefore it is of primary mportance that efforts should be made in respect of the old city to remove conges tion and open out conservancy lanes and provide lung spaces and more childrens Recreation grounds

5 *Public Cattle Sheds* —Both at Mysore and the Civil and Military Station isuch sheds are erected and rented out In our premier City we have not yet made a beginning in this direction

6 *Playgrounds* —In Madras of late the Corporation having been convinced of the necessity of playgrounds have pursued a vigorous policy of providing playgrounds both to the children and the adults We have to pursue the same bold policy

7 *Cartstands* —In the interest of the poor villagers who come to Bangalore to sell their produce and also to augment the finances of the Munici pality no private cartstands should be permitted to continue as the owners of such cartstands do not keep them in good condition and also not provide any amenities , further in the interest of the poor villagers and the dumb cattle it is desirable that the Municipality should own all the cartstands and that licenses be not issued to private people

8 *Sports and Amusements* —The Municipality do not own any pavilion for sports athletics and wrestling and also a compact decent field for arranging foot-ball and cricket matches and also for getting amusements exhibited as in Bombay Shows and Circuses By providing these facilities the Municipal finances will not only improve but also its prestige will be considerably enhanced

9 *Housing our Sweepers* —It is the primary duty of any Municipality to provide their scavengers and sweepers with small well built sanitary cottages at a minimum cost More houses should therefore be constructed soon

10 *Housing the Poor* —In our experience we have found that hundreds of sites sold at nominal upset prices to the poor have been disposed of by them for a better price and thereby frustrating the objects of the Municipality I would suggest that a continued and sustained policy be adopted by the Municipality to build decent houses and lease them out at low rents

11 *Public Baths* —Just on the lines of the Bathing Ghat at Chickpet, the Municipality can have a scheme of erecting Bathing Ghats in suitable places all over the City The necessity for such baths is more keenly felt now than previously —as all the tanks have been drained off and the wells closed , the cost may be minimised by using unfiltered water I would suggest such Baths be constructed at once in the area where the depressed and labour classes live

12 *Public Recreation* —In the evenings on return after their hard day's toil in factories offices or business houses, the poor and also the aged require some kind of recreation and therefore latest amenities such as Radio Sets with Loud Speakers require to be installed in more parts of the City

13 *Creche* —Just at the places where the Harijans and the poor live milk has to be supplied to their children free of cost

14 *Health Propaganda* —As our people have not yet attained full civic consciousness to keep their houses their surroundings and the public streets clean propaganda on health is very necessary

15 *Urinals and Latrines* —In many parts of the City there is absolute necessity for the construction of Public Urinals and Latrines of the modern type

16 *Revenue Lands* —Within the Municipal limits there are still extensive revenue lands Of late the Government want to acquire them and convert them into sites which may be avoided if we raise a loan either from the Government or from the Mysore Bank Such loans can be easily discharged by earmarking the realisations of the sale proceeds

17 *Sanatorium* —In the heart of the City consumption is still rampant, the causes for the same are not far to seek—this dreadful and loathsome disease is taking away heavy toll of precious lives—this disease cannot be easily diagnosed in the earlier stages as it is like a serpent in the grass The population in the City is increasing and the need for a Sanatorium is keenly felt A beginning has to be made by selecting a suitable place either at Kengeri or somewhere in Magadi Road If a start is made, there will be ready response from philanthropic people of Bangalore to meet the cost Any sum spent on this is well spent, as it will go to relieve the human suffering considerably

18 *Adult Literacy* —In a city like Bangalore which has big factories and therefore which attracts the poor and labouring class the need for advancing the cause of literacy requires no further emphasis, we have to supplement the efforts of other public bodies and institutions in this direction

19 *Hindi Prachar* — Hindi ' has come to be regarded as a national language and there is demand for greater spread of this language It s only right that the Municipality do provide an additional grant for this purpose

20 *Red Cross Society* —Maternity Homes are started by the Municipality on the initiative of the Red Cross Society but the Municipality with its crippled finances cannot meet the recurring expenditure—more Maternity Homes are necessary in the City , therefore the Government and the Red Cross Society will have to bear each one third of the total cost the Municipality bearing as usual its one third quota So far as the dispensaries are concerned the Government will have to bear two thirds of the cost the Municipality bearing its usual quota of one third

21 *Industrial Suburb* —Many small industries are now allowed to remain in thickly populated areas in the City It is necessary that these should be removed to a place near the outskirts of the City As this measure of creating Industrial Suburbs will involve much expenditure it is hoped that the Government will contribute liberally towards the scheme

22 *Powers of the Municipality*—Practically speaking the Municipality has become a Department of Government All the officers and officials are lent by Government They stay for some time in the Municipality and then go away after their period The Municipal Commissioner always looks to the Government for his support The control of the Water Supply, Electric Supply and the Primary Education vests with them The underground drainage works are in their hands Even the Budget is modified, without the consultation of the Council The only thing left to the Municipality is to look after sanitation The Council is simply a deliberating body Who is responsible for the Administration of the Municipality? Is it the Council or the Municipal Commissioner? Unless the intentions of that famous man Lord Rippon to make the Municipalities autonomous are carried out, the Municipalities cannot successfully function In the larger interest of the Municipality the executive function should vest with the President and under him there should be a Chief Officer The Presidents of District Boards have executive powers As a rule the Council should have the power of making all the appointments irrespective of their pay To start with at least 50 per cent of the officials should be appointed by the Municipality, the rest being lent by the Government The Act must be amended to confer more powers on the President and the Council

23 *Adulteration of Food Articles*—As adulteration is still going on on a large scale in rice, country soaps, oil and several other commodities and also in the matter of milk ghee One more Food Inspector is necessary to be appointed to enforce the Act

24 *Adulteration of Precious Metals*—Many purchasers are duped in the bazaar, pure silver articles cannot be had, even pure diamonds and gold cannot be secured in spite of heavy prices being paid This fraud is to be overcome

25 *Sweepers' Benefits*—The sweepers in spite of their fairly adequate pay, are still in poverty, maternity benefits gratuity system and grant of bonus have to be extended

26 *Workshop*—For the purpose of preparing cement dust bins, signboards benches, a workshop is necessary, his will be helpful for repairing lorries, road rollers etc

27 *Compensation Committee*—At present the Courts are awarding more compensation and the estimates of the Municipality in a large number of cases are proved to be very low In the interest of the Municipality and the parties concerned it is better that a Compensation Valuation Committee be formed consisting of both Government Officers and Non officials to avoid prolonged litigation and unnecessary expenses being incurred

28 *Municipal Office Guide*—At present the functions and the responsibilities of the officers and the officials are not clearly defined, it is very necessary that a Manual is prepared including all these

29 *Municipal Records*—The Municipal records are not maintained properly This has to be reformed

30 *Magistrate*—In all the Municipalities there is a Municipal Magistrate and it is not the case here The income derived from the fines has to be refunded to the Municipality after defraying the legitimate expenses

31 *Building Licenses* —The present system is not working satisfactorily, three plans of uniform sizes must be submitted along with the license applications, one should go to the file one sent to the Municipal Engineer and the other to the Health Officer A License Register for each division has to be maintained and a final report being embodied in the Register

32 *Survey Plans* —It is a pity that this City does not possess a City map Alignment of roads is not fixed with reference to the survey plan The Municipality is unable to substantiate their cases in a Court of Law

33 *Unforeseen Works* —To meet urgent needs, it is highly desirable that a sum of Rs 15,000 be entrusted to the Municipal Commissioner

34 *Transfer of Property* —For transfer of property from one hand to the other, a Sliding Scale of Fees may be introduced and thus the finances of the Municipality may be augmented

35 *Burial Grounds* —The necessity of extending the Burial Ground of Hanumanthapur is keenly felt

36 I suggest that the following works be taken up this year —

(1) Construction of a building for a Coffee club in the City Market

(2) Construction of 8 shop buildings on the land acquired from Mr Vallisha

37 *Roads and Drains* —The total length of roads in our City is 204 miles out of which the length of tarred roads is 63 miles metalled roads 69, gravelled roads 47 and pitched roads 25 Construction of new roads is out of question for want of funds much less could all the existing roads cannot be kept in good condition every year on account of the meagre amount set apart for repairs of the roads The Municipal Engineer says that it will be possible to attend for each road only once in 20 years

The length of the drains is 97 miles which also cannot be kept in good condition until sufficient funds are provided

38 *Light* —The income from this source is Rs 49 000 and the amount payable to the Electrical Department is Rs 85 000 The Government may be pleased to reduce the royalty

40 *Government Contribution* —I am constrained to state that the Government is systematically reducing its contribution year after year though they are fully alive to the fact that the Municipality has meagre resources and is unable to provide greater amenities to a growing City Bangalore City does not enjoy the same privileges as Mysore City In Mysore from decades lakhs of rupees every year have been spent on City Improvement, here only a sum of Rs 15 000 is allotted There many street lights are not charged, here every light is charged, there water meters are not introduced, here meters are common there the cost of underground drainage is fully met by the Government and our Municipality is asked to pay Rs 20 lakhs though the Government is fully aware that our finances do not permit The Government policy for a number of years was to

pay two thirds for all improvement works including the construction of the Market and also expansion of Primary Education In addition to this a sum of Rs 75,000 was being paid every year as contribution That policy is now discontinued the reason being unknown

41 There is an impression that Government is paying more to the big Cities of Mysore and Bangalore This is not correct We request the Government to sanction a liberal grant as it is realising nearly Rs 22 lakhs from the City in the shape of Income tax Registration Fees, Stamp Duty, Excise Revenue Petrol Duty, Betting and Amusement Taxes and other items of revenue It is earnestly hoped that the Government will contribute more liberally as before to enable the Municipality to carry out Town Improvements

W H HANUMANTHAPPA,
Honorary President

BANGALORE CITY MUNICIPALITY

DRAFT BUDGET FOR 1941-42

President's Note Re Water Supply

One feature of the Budget which will not fail to be noticed is the provision of Rs 30 000 to meet the probable cost of deficit that may accrue by increasing the quantity of free allowance of water from 3,000 to 4 000 gallons

2 What is of paramount importance is that we should restore the minimum from the reduced figure of 3 000 gallons to the original figure of 4 000 gallons as resolved upon by the Municipal Council on the recommendation of a Special Committee appointed for the purpose I may be permitted to stress for the Government's kind acceptance the unanimous resolution of the Council in this matter which involved a vital need of the rate payers

3 There was a considerable public agitation about seven years ago and the proposal of reduction of the free allowance was first mooted in the Council An influential deputation headed by the late Sir K P Puttanna Chetty waited on the Government The Government gave an assurance to the deputationists that they would see their way to keep to the level of 4 000 gallons free supply as before Later the Government seem to have made up their mind to reduce the quantity to 3 000 gallons not on the ground that they were convinced that the same would meet the needs of the domestic life but on the ground that the Municipality could not afford otherwise to meet the bills of the Government in respect of its water supply

4 The population of the City is 264 000 The number of houses in the City is about 26 000 The average house unit thus consists of ten souls If 20 gallons is to be taken per head as the minimum sanitary need for every house, 6 000 gallons per month has to be provided which will cover both for drinking and flushing Thus it will be seen that even with the increased quantity of 4 000 gallons for drinking the actual quantity will be 500 gallons less than 6 000 gallons

5 It is estimated that nearly 2 182 houses consume water between 3 000 to 4 000 gallons It has been estimated that calculated at Re 1 per 1 000 gallons the income in respect of these connections is Rs 38 184 per year or Rs 3 82 per month But, however taking on the average consumption roughly Rs 30 000 is provided It may be pointed out in this connection that according to the existing rule, each house is entitled to a free minimum of 3 500 gallons and then the question of only 500 gallons remains and therefore the provision now made will be sufficient to cover the deficit The problem may be tackled if the various items that have entered into the calculation in charging the present rate are analysed

Electric Power —The Electric Department is making much profit by charging six pies per unit in a Concerns affecting the primary necessity of life and they are charging only half of that to the Industrial concern such as Kolar Gold Fields, etc The power consumed for Chamaraja Water Works is 32 600 units The Municipality may be charged at the same rate at least as the Gold Mining Companies

Interest — The interest on the capital amount is charged at 5½ per cent hough there is considerable scope to reduce the same under the present narket rate and it is hoped that it will be reduced to 3½ per cent

Depreciation Fund —From 1896 up to now for nearly 45 years the cast iron pipes used for Hessarghatta tank are still working and experts say that they will last for 55 years more keeping the life of these pipes as 100 years In addition to this another main from Hessrghatta tank is kept in reserve and therefore it is not likely that all the depreciation fund would be utilised in the near future This fund may be directed to be used every year either to meet the cost of the meters or substitution of meters or to meet the cost incurred by the Municipality annually or a distribution system If this is not possible at least the interest on this amount may be credited to the Municipality

Binny Mills —As a recognised principle all the supply of water should vest with the Municipality within the City Municipal limits If the Government were to reserve a portion and supply the mills and other concerns the Municipality will be prejudiced to a great exten and therefore it is requested that the collections from the Binny Mills be ordered to be handed over to the Municipality as it is understood that the Mills is charged at 10 to 12 annas as per special agreement

Government Buildings —The Government have ordered on 3rd August 1939 to pay only Rs 24 803 to the Municipality for all the 196 Government buildings as against their order dated 9th August 1933 agreeing to pay Rs 40 000 In the the fitness of things and on the basis of taxation adopted for domestic purposes the Government will have to pay the Municipality Rs 50 000 a year on the water consumed by them that is one sixth of a million gallons a day or 365 x 1/6=91 million gallons per year

Non Domestic Concerns — The burden can be lessened on domestic concerns if rigid rules are framed regarding non domestic concerns when Binny Mills are taking filtered water it presupposes that for dyeing purpose tap water is best suited If it is so several other minor industrial concerns would naturally take tap water from public taps Many non domestic concerns are using well water If strict rules are observed then we may get more income from non domestic concerns which will go a long way to relieve the burden on domestic concerns and the Municipality

Heavy Burden —Every year the Municipality has to pay for—

	Rs
(1) 3 000 000 gallons at Re 0 5 10	4 00 000
(2) For excess water pumped at Re 0 7 3	35 000
(3) Every year 400 meters are to be laid, the cost of which at Rs 30 each is	12 000
(4) Fixing charges at Rs 5 each	2 000
(5) Supervision charges	2 700
(6) Repairing and reading staff	4 800
(7) Meter spares	2,000
(8) Distribution system and public taps	25 000
(9) Interest on capital invested on meters	23 210
Total	5 06,710

The Municipality is not in a position to bear this burden and pay every year about Rs 5 lakhs which is a little less than half of the normal receipts The Municipality deserves to be relieved from this heavy burden

Meters —The cost of a meter and of fixing the same including the repairs comes to Rs 38 per meter

	Rs
For 11,637 meters at Rs 38	4,42 206
The interest on this amount @ 5½%	23,210 }
Supervision repairing meter spares etc	11 500 }
The income derived from meter hire is 11 637x3/ or	34 911

Nearly Rs 4½ lakhs are going to foreign countries At Bombay Madras and Mysore there are no meters and without them the system is being worked out satisfactorily For 41 years from 1897 till 1938 without meters the total quantity of water supplied into the reservoir was even less and no check was necessary by the introduction of the meters Even now having introduced meters we are bound to give the rate payers a minimum supply of water Instead of this procedure we could have safely introduced the Flat Rate System as it is in vogue in Mysore and elsewhere and at least in future this system of Flat Rate may be adopted instead of purchasing new meters investing lakhs of rupees and allowing the wealth of the country to go into foreign places If Flat Rate System is introduced then we may easily get this amount Meters may be introduced to non domestic concerns and other big buildings above certain rental valuation as is being done in other Cities

Government Orders —The Government Order dated 5th September 1930 fixed the quota of the Municipality at Rs 4 00 000 including the distribution cost of Rs 50 000 Contrary to this the Water Supply Department is now claiming a separate amount for collection and other charges and it is submitted that this Municipality is not liable to pay any amount in excess of Rs 4 00 000 under the order referred to above The Government Order dated 9th August 1933 confirms the above view and shows the ways and means to meet the above cost of Rs 4 00 000 Government Order dated 20th July 1939 and 3rd August 1939 fixes that the Municipality should pay the collection charges separately from 20th July 1939 which amounted to Rs 9 233 7 0 from 1939 40 and Rs 11 500 for 1940 41 Government Order dated 25th November 1940 confirms the previous order about the cost The cost now estimated is at Rs 9 500 This amount is not liable to be paid by the Municipality and this cannot be treated as separate from distribution charges and therefore this additional burden has to be waived

History —The beloved name of His Highness the late Chamaraja Wodiyar Bahadur was associated with the name of the Water Works and free water supply was granted to Bangalore The Municipality was asked to pay only Rs 40 000 for about 30 years from 1898 to 1926 From 1926 to 1933 the Municipality was compelled to pay only Rs 1½ lakhs From 1933 we are asked to pay Rs 4 00 000 and above, and now this figure is gradually being raised Thippagondanahalli Scheme which was originally estimated at Rs 27 lakhs has gone up to Rs 70 lakhs For Hessarghatta tank neither the capital was asked to be returned nor interest charged on it Now heavy interest is charged Originally the distribution system and the collection charges were being borne by the Government and now the entire

burden is thrown on the Municipality though the cost of meters and the distribution has to be borne by the Government, being charged to capital cost The Municipality expected that by the construction of a bigger tank at Thippagondana halli they would get water at lesser cost but it is now proved otherwise though the cost of Hessarghatta tank was considerably less Bangalore City is the centre, of Government and a central business place Nearly 39 per cent of the water is consumed from the public taps mostly by the floating population The complaint of the public is that on a house which is taxed at Rs 12 8 0 the water tax is Rs 4 8 0 and in addition to this meter hire is Rs 3 and excess water charges about Rs 4 on the average and they urge that this taxation on water must be reduced The public feel that our City should not be treated on a par with the C & M Station as the required quantity of water is supplied to them on the basis of an agreement at a certain rate who have made their own arrangement for supplying to the Military and the public and further, they get liberal contribution from the Government of India They also plead that the income derived from the Water Supply Department by supplying to other buildings within the City Municipal limits should go to the Municipality The Municipality is urging to vest the distribution system with them, if this is done the cost of maintenance and establishment charges will be considerably minimised and an end will be put to dual control But the Government who are hitherto reluctant to do so may kindly reconsider this request

The Government is considering the whole affair from a purely business and commercial point of view If the Municipality is allowed to raise a debenture loan the amount of the loan raised may be discharged in a fixed number of years by providing a Sinking Fund and payment of interest This will relieve the Municipality from the payment of such heavy sums to Government perpetually Loan could be had at a lower rate of interest and the working expenditure could be minimised and copious supply of water ensured without restriction Even now, Government may allow this privilege to the Municipality

A copy of the letter dated 8th July 1911 received from the Corporation of Calcutta is enclosed for the kind information of the Government A perusal of the same will convince the Government that either 25 to 30 gallons per head, per day, is allowed both for drinking and flushing purposes, or a free minimum of 500 gallons per rupee is allowed on rental value and on this basis a house paying a tax of Rs 12 8 0 will be entitled to 6 000 gallons per month Moreover, meters are not introduced and the excess water charges recovered is only Rs 6 000 as against Rs 2 lakhs recovered from our Municipality

Several Government Orders are passed behind the back of the Municipality on the information furnished by the Water Supply Department which could be obviated by giving the Municipality a fair chance of making out their own case and it is therefore suggested that a Committee consisting of Municipal Councillors and Government Officers be formed to go into the points raised above and to solve the problem to the satisfaction of the people the Municipality and the Government alike

It is submitted that in the meanwhile the Government may be pleased to pass an interim order early to grant 4 000 gallons of minimum free supply of water excluding the quantity already allowed for flushing purpose

W H HANUMANTHAPPA
Honorary President
City Municipal Council Bangalore City

Copy of letter No S 1277, dated 7–8th July 1941, from the Secretary, Corporation of Calcutta Calcutta, to the Honorary President, City Municipal Council, Bangalore City

Please refer to your letter dated the 3rd June 1941 I give below details of the information wanted by you —

(*a*) The average daily supply of water during the year 1939 40 was 70 016 000 gallons

The cost of maintenance is about three annas per 1 000 gallons

(*b*) There are about 1 500 metered connections Free allowance in every house is allowed either at the rate of 1 500 gallons per quarter per rupee paid to the Corporation as consolidated rate or on capita basis at the rate of 25 and 30 gallons per head per day in cases where the meters are fitted outside or inside the premises No charge is levied for the use of house meters

(*c*) There is no separate water rate About Rs 4,000 is recovered every year for excess water charges

(*d*) In some cases special rates as fixed by the Corporation are levied upon Government buildings In all other cases the usual rates are levied The approximate income derived from such source is Rs 2,000 per annum

Report of the Managing Committee on the Draft Budget submitted by the Municipal Commissioner through the Honorary President

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I Introductory

II Budget and Revised Estimates for 1940 41

(*a*) Revenue Rs 26 10 435

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III Budget Estimates for 1941 42

(*a*) Revenue Rs 25 06 088

(*b*) Expenditure 24 50 796

IV Statement of all works executed or in progress during 1940 41

V Statement of all projects brought forward but deferred for want of funds or other causes during 1939 40 and 1940 41

VI Conclusion

I *Introductory* —The draft Budget Estimates for 1941 42 forwarded by the Municipal Commissioner were placed before the Managing Committee at its meetings held on 21st May 1941 24th June 1941 27th June 1941 and 7th July 1941 But the Managing Committee could not take up the consideration of the Budget at these meetings as it had to dispose of a large number of other urgent matters Special meetings of the Committee were therefore convened on 8th July 1941 9th July 1941, 10th July 1941 17th July 1941 18th July 1941 and 21st July 1941 and the draft estimates together with the memoranda forwarded by the Honorary President and the Municipal Commissioner were considered in great detail at these meetings

The Report of the Managing Committee on the draft Budget Estimates is divided into four parts *viz* —

(1) Budget and Revised Estimates for 1940 41

(2) Budget Estimates for 1941 42,

(3) Statement of works executed or in progress during 1940 41 and

(4) Statement of projects brought up but deferred for want of funds or other causes during 1939 40 and 1940 41

PART II—BUDGET AND REVISED ESTIMATES FOR 1940 41

ACCOUNTS FOR 1939 40

The following statement shows the actuals of Revenue and Expenditure for the year 1939 40 as compared with the Budget and Revised Estimates of that year —

RECEIPTS				EXPENDITURE			
	Budget	*Revised*	*Actuals*		*Budget*	*Revised*	*Actuals*
	Rs	Rs	Rs		Rs	RS	Rs
A	9 13 000	9 10 000	8 94 755	A	1 47 846	1 46 076	1 42 605
B	1 07 550	1 07 550	1 09 894	B	85 370	85 020	85 161
C	6 26 125	6 86 815	7 35 476	C	1 59 500	1 72 500	1 28 971
D	1 29 300	1 29 300	1 24 767	D	2 38 430	2 48 430	2 42 372
E	3 550	9 800	14 007	E	7 90 905	8 80 145	7 30 025
F	1 58 500	1 55 300	5 31 326	F	51 630	51 230	49 769
				G	5 838	5 801	5 815
Total	19 38 075	19 98 715	24 10 225	H	4 66 172	4 68 050	4 63 581
Opening Balance	1 54 523	1 54 523	95 414	I	1 14 000	1 11 200	6 01 183
				Total	20 59 691	21 08 452	23 85 667
Grand Total	20 92 598	21 53 238	25 05 639	Closing Balance	32 907	44 786	1 19 972
				Grand Total	20 92 598	21 53 238	25,05 639

REVISED ESTIMATES FOR 1940 41

The Revenue for 1940 41 according to the Revised Estimates shows an increase of Rs 4 28 480 as compared with the Budget anticipations There are increased receipts under the following heads —

		Rs
1	Octroi	50 000
2	Excess Water Charges	65 500
3	Government Grants	45 000
4	Withdrawal of Investments	1 00 000
5	Public Debt—Deposits	70 000

There is on the other hand decreasing of Rs 2 500 under Motor Service Tax

The expenditure for 1940 41 shows an increase of Rs 2,96 074 as compared with the original budget programme This increase is mainly due to the extra expenditure under the following heads —

		Rs
1	Advertisement charges	4 500
2	Printing charges	500
3	Rewards for detection of smuggling cases	400
4	Bicycle badges	400
5	Additional street lights	1 000
6	City Improvement Works	28 000
7	Lay outs	15 000
8	Purchase of lorry and roller	22 000
9	Anti Malaria scheme	18 000
10	Subbamma Tallam Subbaraya Setty Dispensary	1,500
11	Children's playground	2 000
12	Water supply charges	37,320
13	Excess water charges—Collection establishment	10 000
14	Installation of water taps and mains	2,950
15	Swimming pool establishment	900
16	Fairs and festivals	11,250
17	Tea Party to Women's Conference Delegates	750
18	Census	1,000
19	Refund of deposits	70,000

PART III —BUDGET ESTIMATES FOR 1941 42

A MUNICIPAL RATES AND TAXES

A (1) Octroi —The actual collection under A (1) Octroi for 1940 41 is Rs 3 44,127 as against the revised estimate of Rs 3 20 000 Increased receipts under this head are due mainly to the rise in the price of dutiable goods on account of war During 1941 42 the receipts are expected to be Rs 3 25 000 It may not be possible to expect any large increase in the receipts under this head in view of the fact that there might be a reduction in the volume of goods imported on acconnt of war The levy of octroi duty on articles received by post from 1st July 1941 may however bring in some additional revenue

2 *A (2) (6) (7) and (8) Assessed Taxes* —According to the revised estimate the total realisations under these heads are anticipated to be Rs 5 66 500 as against Rs 5 50 000 in the sanctioned budget Siddapura Kanakanapalya Jodi Kempapura and Wilson Garden Extensions have been recently included within the Municipal limits and a large number of new houses are being constructed in the Subedar Chattram Road Extension Purna Prasad lay ou and other places including several private layouts It is therefore expected that the total demand including the arrears of about Rs 3 73 755 would be Rs 8 83 755 The total collections are anticipated to be Rs 7 12 500 or nearly 80 per cent of the total demand This increased receipt is anticipated on account of the extension of the Municipal limits the levy of taxes on new buildings the additional staff provided for the collection of taxes and the effective steps directed to be taken for collecting the arrears of Rs 3 73 755

Further it is expected that the sum of Rs 28 671 being taxes due on Government buildings and also the sanitary cess of Rs 3 773 due on railway buildings would be received during the year 1941 42

3 *A (4) Profession Tax* —According to the revised estimate the total receipts under this head are taken to be Rs 15 000 as against Rs 20 000 in the sanctioned budget for 1940 41

The arrears outstanding on 1st July 1941 are anticipated to be Rs 34 788 and the demand for 1941 42 to be Rs 17 572 Out of the total demand of Rs 52 360 Rs 30 000 is anticipated to be realised as the profession tax establishment has been proposed to be reorganised and as vigorous steps are directed to be taken for assessing all persons liable for the tax and for collecting all dues

4 (c) *Rents on Buildings Lands etc* —A sum of Rs 35 000 is anticipated to be realised from rents of buildings etc as an extra income of Rs 7 000 from the Bus Stand and Rs 4 000 from the Swimming Pool are expected

The realisations under C (2) sale of lands are estimated to be Rs 1 lakh as sites will be sold in Narasimharaja Colony But Fire Maidan Subedar Chattram Road Extension Silver Jubilee Park Road and other places

A sum of Rs 1,000 is estimated to be realised under Amarai as against Rs 500 on the Revised Estimate, as a tender for that amount has just been accepted

A sum of Rs 900 is expected to be derived from the Market Cycle Stand The Municipality has recently leased out for Rs 900 the right to collect fees during 1941 42

C (3) The right to collect manure, night soil street refuse, etc, during 1941 42 has recently been sold for Rs 15 500 This sum has been taken as the amount anticipated to be realised during 1941 42 as against Rs 13 900 in the revised estimate

The total realisations under C (6) Excess water charges are estimated to be Rs 1 95 000 as against Rs 3 15,500 in the revised estimate The amount shown in the revised estimate includes the amount for the previous year as the same had not been adjusted by the Water Supply Department before the close of the financial year The budget estimate under this head has been made on the minimum free allowance of 4,000 gallons for domestic purposes per mensem Excess water charges in respect of Government buildings are calculated at the same rate as private consumers pay *i e* Re one per thousand gallons and the income therefrom is estimated to be Rs 50,000 as against Rs 25,000 in the revised estimate Even if the minimum free allowance of water for domestic purposes is increased from 3 000 to 4,000 gallons per mensem, it is expected on the above basis of calculation that the realisations from excess water charges would be Rs 1,95 000

C (7) and (8) A sum of Rs 3 000 is shown in the budget estimate under receipts from Milleswaram and other markets as against Rs 5 500 in the revised, as it was the amount actually tendered and accepted

The amount actually tendered and accepted *i e* Rs 4 000 has been taken as the amount anticipated to be realised under C 10 Municipal Cart Stand Fees'

5 Receipts under D —Government Grant for Water Supply' are estimated to be Rs 60 000 as the grant for the previous year has not been paid

The Government have been making every year a grant of Rs 30 000 for water supply charges to the Municipality It is expected that this grant would be continued

6 *Expenditure*—

A (2) (a) (1)—*Salary Bills* —The decrease is due to the reduced salary of the New Municipal Commissioner

Under Office Establishment there is an increase of Rs 696 on account of the proposal to entertain additional staff

The reduction under '(4) Temporary Loan Clerk and Head Clerk' is due to the absorption of the Loan Clerk in the permanent establishment

An increased provision for furniture has been made as new furniture are required for the Municipal Library and the Municipal Offices

There is a decrease in election charges, as it is not anticipated that there would be any by elections during 1941 42 A sum of Rs 500 has however been provided Increase under lighting charges is due to the extension of the first floor of the Municipal buildings

Provision of Rs 500 under purchase of typewriter is made as a new type writer is required for the Head Office There is an increase under Books and Journals, as it has been decided to form a Library and to employ a librarian on Rs 15—1—20 per mensem The Government have also approved the resolution of the Council in this behalf

A sum of Rs 2 000 is provided for meeting the cost of the Hand Book of the Municipal Rules and bye laws

There is a decrease under advertisement charges as most of the bye laws have already been published in the newspapers

7 There is an increase of Rs 1 624 plus Rs 2 000 *i e* Rs 3 624 under octroi establishment with a view to meet the cost of the sanctioned establishment to be entertained from 1st July 1941 (Rs 1 624) to collect duty on articles received by post and the additional cost on account of the proposed reorganisation of the Establishment (Rs 2 000)

The increase under temporary collection establishment is on account of the proposal to entertain additional establishment for the collection of taxes

8 *B Public Safety* —It is proposed to buy a Fire Fighter if the Government are pleased to give a grant equal two thirds to of the value of the Fire Fighter Hence, a sum of Rs 8 000 only is provided in the Budget

9 *C* Under City Improvement Works increased provision has been made for meeting the amount payable towards incomplete works and for underground drainage works (Rs 3 lakhs) and also for the following special works —

		Rs
1	Public baths and urinals	10,000
2	Sweepers huts	10 000
3	Cattle sheds	5 000
4	Coffee Club in Market Circus	20 000
5	Radio installation	3 000
6	Improvements in Harijan localities	6 000
7	Sanatorium	15 000
8	Fish and poultry stalls	6 000
9	Construction of shops in Market circus	16,000
10	Treasury strong room	3 000
11	Cart stand	2 000
12	Sports and amusements	3 000
13	Housing the poor	16 000
14	Burial grounds	8 000

12 3000

Further provision has been made to place a sum of Rs 8,000 at the disposal of the Municipal Commissioner to execute unforeseen items of works

The lumpsum provision of Rs 40,000 includes Rs 20,000 for slaughter house, Rs 4 000 towards contribution for constructing a Kalyani in Dharmambudhi tank bed and Rs 3 000 for the maintenance of Sir M N Krishna Rao Park

D Engineering Works —An increased provision of Rs 14,000 under original works and of Rs 15 000 under repairs has been made Provision is also made to buy a new steam road roller as some of the existing rollers have become unserviceable

The decrease under establishment is owing to the fact that the Assistant Engineer has reverted to the Public Works Department

A sum of Rs 4 800 is provided with a view to make a survey of the City and to prepare block plans including the cost of printing them

E Public Health —*E (1) (a)* —A sum of Rs 800 has been provided to meet the cost of pay of an additional Food Inspector and a peon to be entertained as one Inspector cannot cope with the growing needs of the City

(*b*) *Temporary anti Malaria Establishment* —Excess provision has been made under this head to meet the arrear claims in respect of Malariol supplied

E (2) (a) (2) Sweepers' and Scavengers' Establishment —As the entertainment of some more hands is necessary, increased provision has been made under this head

A sum of Rs 2 000 has deen provided to purchase drainage accessories

The increased provision made under Purchase and Repair" is due to the fact that a new lorry has to be purchased for the Health Department and also extra amount is required to meet the repairing charges of the existing lorries

E (2) (*c*) Dust bins have yet to be provided for a major portion of the old City and Extensions Hence a provision of Rs 3 000 has been made under this head in the budget estimates for 1941 42 as against Rs 2 000 sanctioned for 1940 41

E (2) (*d*) *Plague Cholera and their charges* —Provision has been made for Rs 13 500 and Rs 250 to be paid as contribution towards maintenance of E D Hospital and Leper Out patient Dispensary, respectively

E (2) D (5) *Other Epidemics* —In the revised estimate for 1940 41, a sum of Rs 3,500 has beed provided under this head to meet the arrear claims In the budget estimates for 1941 42 only a sum of Rs 1,000 has been provided, as usual

E (3) *Medical Relief including Vaccination* —A sum of about Rs 10 000 was being paid annually towards contribution for medical relief at two thirds of the cost The provision of Rs 14,195 made under this head in the sanctioned budget for 1940 41 included the amount required to meet the arrear claims As per recent Government Order the entire cost on account of medical relief afforded in the city limits has to be borne by the Municipality from 1st July 1941 Hence the increased provision under this head

E (3) (c) (i) Milk Centre —An additional provision of Rs 640 has been made under this head as it is deemed necessary to start a fresh milk centre in a suitable place in the old City to provide milk to poor children free of cost

E (3) (g) Vaccination establishment —Provision has been made to grant conveyance allowance at Rs 5 per month to the Vaccinators working in this Municipality as they have to maintain each a cycle to discharge their duties satisfactorily

E (5) Maintenance of Public Gardens and Buildings —Increased provision has been made under 'Radio Maintenance' as additional establishment has to be entertained to look after the two radio sets to be newly installed and accessories have to be purchased for their maintenance

E 6 (5) —Provision has been made to pay allowance to a suitable firm for looking after all the Municipal clocks

E 8 Painter and Painting Numbers of Carriages —Enhanced provision has been made under this head to meet the arrear claims The cost of paints also is rising

E 9 Water supply and Maintenance Charges —The provision made under this head in the revised estimate for 1940 41 included the amount required to meet the arrear claims Provision has been made in the budget for 1941 42 for the amount required to be paid during the year

Under 'Excess water Charges' the cost is increasing in recent months owing to the starting of the Bus Stand and the Swimming Pool Enhanced provision has been made to meet the increasing demand under this head

Necessary provision has been made to meet the cost of the establishment entertained for the maintenance of the Swimming Pool

Excess Water Charges Collection Establishment Charges —In the revised estimate for 1940 41 provision was made under this head for amount adjusted by the Water-supply Department towards the charges incurred during the year 1939 40 On account of financial stringency it is not possible to pay it and its recovery has to be waived Hence no provision under this head for 1941 42

E (10) Fairs and Festivals —It is unnecessary to spend a large sum to hold the annual Market Show Hence the decrease in the provision under this head in the budget for 1941 42

F Public Instruction —As the control of the Elementary Education in the City Municipal Area has been taken away by the Government from 1st July 1941 no provision towards the contribution in this behalf has been made in the budget for 1941 42

F (2) (c) As there is growing demand for instruction in Hindi and Hindi Prachar institutions have made requests for liberal grants an increased provision has been made Provision of Rs 1 000 each has been made for Adult Education and Physical Culture

Under G—(b) there is an increase of Rs 760 This is due to the proposal to give grants in aid to some new institutions

H (b) 1 Langarkhana —As the provision made under 'H (b) Langarkhana' was found to be inadequate, it has been increased by Rs 500

H Miscellaneous Head Purchase of Meters —The sum of Rs 10,810 which had been provided in the revised budget for 1940 41 to be paid to the Water supply Division as desired for purchasing fresh meters, was not utilised Provision has been made for its payment during the year 1941 42 On account of financial stringency, it has been found not possible to recoup from the general revenue the loan fund amount advanced for purchasing meters and for lay out purpose Hence, no provision has been made in this behalf in the estimate for 1941 42 The amounts pending adjustment may be finally charged to loan funds

H 2 Other Items —A sum of Rs 4 000 is provided under E (2) Health propoganda with a view to arrange for intensive propaganda regarding Health and Sanitation The Council has appointed a Committee to frame a scheme of Health Propaganda and the additional provision is intended to meet the cost of carrying out the programme of work that might be recommended by the Committee and approved by the Council

The Council has resolved to hold a Conference of the Members of all City Town and Minor Municipal Councils A sum of Rs 200 is therefore provided to meet the cost of the Conference

1 *Public Debt* —The sum of Rs 43,975 which had been provided in the sanctioned estimates for 1940 41 to meet the cost of forming sites near the Malleswaram Swimming Pond was not utilised It has to be paid during the year 1941 42 Necessary provision has been made in this behalf

As the loan funds are almost exhausted, no separate budget under this head is necessary The claims arising out of the works and lay outs already taken out of loan funds may be paid out of the balance available and the loan fund accounts closed finally at an early date

PART IV—STATEMENT OF WORKS

The total amount expended during the year 1940 41 on works was Rs 3,77,168 as noted hereunder —

	Rs
Original works	31,064
Repairs	90,162
Lay outs	99 471
City Improvement works	1,55,571
Total	3 77,168

The probable amount required to complete the works that were in progress at the close of the year 1940 41 would be about Rs 88,500

PART V—PROJECTS DEFERRED

The projects that have been brought forward during the past two years but deferred for want of funds or other causes are noted below —

(1) Slaughter house

(2) Cattle Sheds

(3) Market Circus

The first project has been deferred as the Council has not yet finally decided upon the selection of the site for the purpose The second project was dropped as the Government declined to accord the sanction for the same The Ma ket Circus Scheme could not be taken up as the acquisition proceedings had not been completed Provision has been included in the Budget for the projects

PART VI—CONCLUSION

The Managing Committee regrets the delay in submitting the Budget with its report to the Council The delay was largely due to the fact that the Committee had to deal with certain other urgent and important subjects and could not find sufficient time to consider the budget proposals and that certain statements connected with the Budget were received rather late The Committee desires to express its thanks to the Honorary President and the Municipal Commissioner for their valuable memoranda

In view of the rather inelastic and unsatisfactory character of the financial resources of the Municipality the Managing Committee has taken the liberty of submitting the following propsals for the favourable consideration and approval of the Council and the Government —

1 That the Government be requested to pay excess water charges in respect of all Government buildings at the same rate as private consumers pay (*i e* Re 1 per 1 000 gallons)

2 That the Government be requested to pay to the Municipality the entire proceeds of motor service tax realised in the City of Bangalore

3 That the Government be requested to pay to the Municipality a share in the petrol tax realised in the City of Bangalore

4 That the Government be requested to pay to the Municipality a share in the Stamp (General) Duties and Registration Fees realised in Bangalore City

5 That the Government be requested to pay to the Municipality a share in the Betting Tax realised in the City of Bangalore

6 That all dwelling house sites belonging to the Municipality be forthwith sold by public auction

7 That all markets and cart stands in the City be Municipalised and that no private markets and private cart stands be permitted

8 That the Government be requested to pay to the Municipality a share in the fines collected in all Municipal cases in the City of Bangalore

9 That the Government be requested to pay to the Municipality a substantial portion of the conversion fees levied on agricultural land within the Municipal limits

10 That the Government be requested to pay to the Municipality a building grant equal to one half of the cost incurred for constructing dwelling cottages to the Municipal Sweepers and Scavengers

11 That the Government be requested to give a grant equal to two thirds of the value of a Fire Fighter which is urgently required for the City and which the Municipality by itself is unable to buy

The Committee trusts that if these proposals are brought into effect, the finances of the Municipality will be placed on a fairly satisfactory basis and increased amenities can be provided for the City in coming years

The following propositions are also submitted for sanction —

1 That the Honorary President be given the services of a clerk exclusively for his use

2 That the Profession Tax Work be placed in charge of a senior Inspector with a staff of two clerks, two process servers and two bill collectors

3 That the cottages in the Municipal Labour Colony be given on lease to the Municipal sweepers and scavengers

4 That immediate steps be taken to co ordinate the work of the Drainage and Engineering Departments and that arrangement be made to see that the Drainage Programme for each year is sent in advance to the Engineering Department

5 That a flush out latrine for each of the houses whose annual letting value is not more than Rs 100 be provided at the cost of the Municipality, provided that the Government agree to give a grant of one half of the cost

W H HANUMANTHAPPA,
Chairman
Managing Committee

Viswananda Power Press F City

Statement Showing the Financial Position of The Bangalore City Municipality

	Total Receipts	Budget estimate for 1941—42	Revised estimate for 1940—41
		Rs.	Rs.
	TOTAL RECEIPTS—	25 06,088	26,10,135
	Deduct Extraordinary items.		
1	Sale of lands.	1,00,000	1,50 000
2.	Interest on investment	1,000	6 510
3	Grant from Government and other bodies.	3,75,300	3 80,300
4	Debt Head Receipts	3 22,188	3,19,899
	Total	7,98,788	8 66 739
	NORMAL RECEIPTS—	17,07,300	17,43 696
	Total Expenditure	24,61,196 ~~21 50 790~~	26 95 325
	Deduct Extraordinary items.		
1	Purchase of Fire Fighter	8,000	
2.	Public works Optional	6,11,220	5 98,775
3	Compensation	60 000	70,000
4	Purchase of lorry		6 000
5	Steam Road Roller	17,500	16 000
6	Sinking fund and interest on debentures	1,50 000	1 50 000
7	Recoupment of advance taken out of loan funds.		61 510
8.	Debt head expenditure	3 66,463	1 19 656
	Total	12,16,183	13 21 971
	Normal Expenditure	12,45,013 ~~12,04 613~~	13 73 354

IT	nctioned nate for the year ನ ಅಂದಾಜಾ 941—42	Revised estimate for the year ಸಾಲಿನ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 1940—41	Sanctioned estimate for the year ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 1940—41	Accounts of (audited figures) ಸಾಲಿನ ತನಿಖೆಯಾದ ಸಂಖ್ಯೆಗಳು 1939—40
	7	8	9	10
RE	Rs	Rs	Rs	Rs
A Municipal ಮುನಿಸಿಪಲ್	1 55 506	1 51 850	1 44 983	1 42 605
B Realization Acts ಸ್ಪೆಷಲ್ ಆಕ್ಟ	98045 ~~96 045~~	86 030	85 020	85 161
C Revenue I cipal Pro apart fro ಕಂದಾಯ ಮತ್ತು ಅಧಿ	5 08 220	4 68 275	4 30 500	1 28 971
D Grants an ಗ್ರಾಂಟುಗಳು	358135 ~~3,56,335~~	3 49 560	3 20 330	2 42 372
E Miscellane ಇತರ ಬಾಬು	778564 ~~7,74,214~~	9 26 335	8 62 357	7 30 025
F Public Deb ವಿಶೇಷ ಸಾಲ	4 830	50 015	49 615	49 769
	8715 ~~7 715~~	6 904	6 624	5 815
	182718 ~~1 81 468~~	2 36 700	2 47 630	3 99 766
	3 66 463	4 19 656	2 52 192	6 01 183
Norm ಸಾಮ	12 15,013 ~~12 04 613~~	13 73 354	1 30 559	10 91 959
Specia ಸ್ಪೆಷ	12 46 183	13 21 971	10 93 692	12 93 708
Total ಒಟ್	24 61 196 ~~24,50 796~~	26 95 325	23 99 251	23 85 667
Open ಮಷ (	79974 ~~90 374~~	35 082	29 368	1 19 972
	25 41 170	27 30 407 ~~26 95 325~~	24 28 619	25 05 639

A Abstract Estimate of Reven

ಎ 1941—42ನೆ ಸ

ITEMS ವಿವರ	Sanctioned estimate for the year ಸಾಲಿನ ಅಂದಾಜಾ 1941—42	Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 1940—41	Sanctioned estimate for the year ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 1940—41	Accounts (audited figu ಸಾಲಿನ ತನಿಖೆ ಆ ಸಂಖ್ಯೆಗಳು 1939—40
1	2	3	4	5
RECEIPTS ಆದಾಯ	Rs	Rs	Rs	Rs
A Municipal Rates and Taxes ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯ	11 83 500	10 18 500	9 55 000	8 94 755
B Realizations under Special Acts ಸ್ಪೆಷಲ್ ಅಕ್ಟುಗಳಿಂದ ಆದಾಯ	73 100	71 540	75 800	1 09 894
C Revenue Derived from Municipal Property and Powers apart from Taxation ಕಂದಾಯ ವಿನಾ ಮುನಿಸಿಪಲ್ ಆಸ್ತಿ ಮತ್ತು ಅಧಿಕಾರದಿಂದ ಉತ್ಪತ್ತಿ	5 45 800	7 04 296	6 39 475	7 35 476
D Grants and Contributions ಗ್ರಾಂಟುಗಳು	3 75 300	3 90 300	3 45 300	1,24 767
E Miscellaneous ಇತರ ಬಾಬುಗಳು	5 900	1 05 900	10 600	14,007 ~~1 40 017~~
F Public Debt ವಿಶೇಷ ಸಾಲ	3 22 488	3 19 899	1 55 780	5 31 326
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	17 07 300	17 43 696	15 29 675	13 31 933
Special Receipts ಸ್ಪೆಷಲ್ ಆದಾಯ	7 98 788	8 66 739	6 52 280	10 78 292
Total Receipts ಒಟ್ಟು ಆದಾಯ	25 06 088	26 10 435	21 81 955	24 10 225
Opening balance ವರ್ಷಾರಂಭದ ಶಿಲ್ಕು (Actuals)	35 082	1 19 972	2 46 664	95 414
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	25 41 170	27 30 407	24 28 619	25 05 639

ite of Revenue and Expenditure for the year 1941-42

941—42ನೆ ಸಾಲಿನ ಜಮಾ ಖರ್ಚ ಫೀ ಷ್ವಾರೆ ತ ಪ್ರೆ

Accounts of (audited figures) ಸಾಲಿನ ತನಿವೆ ಅದ ಸಂಖ್ಯೆಗಳು 1939—40	ITEMS ವಿವರ	Sanctioned estimate for the year ಸಾಲಿನ ಅಂದಾಜಾ 1941—42	Revised estimate for the year ಸಾಲಿನ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 1940—41	Sanctioned estimate for the year ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 1940—41	Accounts of (audited figures) ಸಾಲಿನ ತನಿವೆಯಾದ ಸಂಖ್ಯೆಗಳು 1939—40
5	6	7	8	9	10
Rs	EXPENDITURE ಖರ್ಚ	Rs	Rs	Rs	Rs
8 94 755	A General Administration ಆಡಳಿತ	1 55 506	1 51 850	1 44 983	1 42 605
1 09 894	B Public Safety ಪ್ರಜಾಕ್ಷೇಮ	98045 ~~96 045~~	86 030	85 020	85 161
7 35 476	C City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂವ್‌ಮೆಂಟ್ ವರ್ಕ್ಸ	5 08 220	4 68 275	4 30 500	1 28 971
1 24 767	D Municipal Engineering Works ಮುನಿಸಿಪಲ್ ಇಂಜಿನಿಯರಿಂಗ್ ವರ್ಕ್ಸ	358135 ~~3,56,335~~	3 49 560	3 20 330	2 42 372
14,007 ~~1 40 017~~	E Public Health and Convenience ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್ ಮತ್ತು ಅನುಕೂಲತೆ	778564 ~~7,74,214~~	9 26 335	8 62 357	7 30 025
5 31 326	F Public Instruction ವಿದ್ಯಾ ಶಿಕ್ಷಣ	4 830	50 015	49 615	49 769
	G Contributions and Grants in aid (Private) ಗ್ರಾಂಟುಗಳು	8715 ~~7 715~~	6 904	6 624	5 815
	H Miscellaneous ಇತರ ಬಾಬುಗಳು	182718 ~~1 81 468~~	2 36 700	2 47 630	3 99 766
	I Public Debt ವಿಶೇಷ ಸಾಲ	3 66 463	4 19 656	2 52 192	6 01 183
13 31 933	Normal Expenditure ಸಾಮಾನ್ಯ ಖರ್ಚ	12 15,013 ~~12 04 613~~	13 73 354	1 30 559	10 91 959
10 78 292	Special Expenditure ವಿಶೇಷ ಖರ್ಚ	12 46 183	13 21 971	10 93 692	12 93 708
24 10 225	Total Expenditure ಜುಮ್ಲಾ ಖರ್ಚ	24 61 196 ~~24,50 796~~	26 95 325	23 99 251	23 85 667
95 414	Closing Balance ಸಿಲ್ಕು	79 974 ~~90 374~~	35 082	29 368	1 19 972
25 05 639	Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	25 41 170	27 30 407 ~~26 95 325~~	24 28 619	25 05 639

B Statement showing details of estimates of receipts for the year 1941—42
ಬಿ 1941—42ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
A Municipal rates and Taxes — ಮುನಿಸಿಪಲ್ ಕಂದಾಯ									
1 Octroi ಆಕ್ಟ್ರಾಯಿ	3 25 000		3 20 000		2 70 000		2 67 399		
2 Taxes on buildings and lands ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನ ತೆರಿಗೆಗಳು	2 85,000		2 22 000		2 20 000		2 01 167		
3 Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಜಾನುವಾರು ತೆರಿಗೆ	61 000		60 000		60 000		58 602		
4 Profession Tax ವೃತ್ತಿ ಕಂದಾಯ	30 000		15 000		20 000		8 093		
5 Tolls and ferries ಟೋಲು ಸಂಕ	55 000		55 000		55 000		53 327		
6 Water Tax ನೀರಿನ ತೆರಿಗೆ On Government buildings	2 56 500		2 14 500		1 98 000		1 87 536		
7 Lighting tax ದೀಪದ ತೆರಿಗೆ	57 000		44 000		44 000		41 043		
8 Sanitary Tax (including scavenging and latrine rates) ಕ್ಲಸರ್ವೆಸಿ ತೆರಿಗೆ	1 14 000		88 000		88 000		77 588		
9 Other taxes ಇತರ ಕಂದಾಯಗಳು									
Total A ಜಮ್ಲಾ	11 83 500		10 18 500		9 55 000		8 94 755		
B Realisations under Special Acts — ಇತರ ಆಕ್ಟುಗಳಿಂದ ಬರುವ ಉತ್ಪತ್ತಿ									
Pounds— ದೊಡ್ಡಿಗಳು									
Fines for cattle tresspass ಜುಲ್ಮಾನೆ	3 800		3 800		3 800		3 329		
Sale of stray cattle ಜಾನುವಾರು ಹರಾಜು	100		100		100				
Refund feeding charges ಚಾರಾ ರೀ ಫಂಡು	1 200		1 200		1 200		971		
Other items ಇತರ ಬಾಬುಗಳು									
Total 1 ಜಮ್ಲಾ	5 100		5 100		5 100		4 300		

B Statement showing details of estimates of receipts for the year 1941-42—*Contd*
ಬಿ 1941—42ನೆ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೆರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜ 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between colums 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
2 Public conveyances ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್									
Carriage license fees ಗಾಡಿಗಳ ಲೈಸೆನ್ಸು ಫೀಜು	10 000		10 000		11 500		8 772		
Fees for drivers badges ಗಾಡಿ ಹೊಡೆಯುವವರ ಬ್ಯಾಡ್ಜ್ ಫೀಜು	1 000		1 000		1 200		943		
Other items ಇತರ ಬಾಬುಗಳು									
Total 2 ಜುಮ್ಲಾ	11 000		11 000		12 700		9 715		
3 Motor service tax	32 000		31 440		34 000		64 111		
4 Mileage cess	7 000		7 000		7 000		17 194		
5 Entertainment tax	11 000		10 000		10 000		9 892		
6 Excise Surcharge fees	7 0 0		7 000		7 000		4 682		
Total B ಜುಮ್ಲಾ	73 100		71 540		75 800		1 09 894		
C *Revenue derived from Municipal Property and Powers apart from taxation* — ಮುನಿಸಿಪಲ್ ಸ್ವತ್ತುಗಳಿಂದಲೂ ಅಧಿಕಾರಗಳಿಂದಲೂ ಬರತಕ್ಕ ಹುಟ್ಟುವಳಿ ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನಿಂದ ಹುಟ್ಟುವಳಿ ಜಮೀನು ಹರಾಜು ವಗೈರೆ									
1 Rents of buildings lands etc ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನಿಂದ ಹುಟ್ಟುವಳಿ	35 000		24 000		30 000		21 836		
2 Sale proceeds of lands and produce of lands etc ಜಮೀನು ಹರಾಜು ವಗೈರೆ									
Sale of lands ಸೈಟು ಹರಾಜು	1 00 000		1 50 000		1 50 000		4 06 389		
Sale of grass ಹುಲ್ಲಿನ ಹರಾಜು	400		400		800		472		
Sale of trees ಮರಗಳ ಹರಾಜು	500		800		500		1 128		
Amarayi ಅಮರಾಯಿ	1 000		500		700		765		
Other items ಇತರ ಬಾಬುಗಳು									
Road cutting charges	1 500		1 500		1 500		1 205		
Other miscellaneous receipts									
Market cycle stand	900	(Revised)							
Total 2 ಜುಮ್ಲಾ	1 04 300		1 53 200		1 53 500		4 09 959		
3 Conservancy receipts (other than taxes and rates)— ತೆರಿಗೆಗಳ ವಿನಾ ಕನ್ಸರ್ವೆನ್ಸಿ ಆದಾಯ									

B Statement showing details of estimates of receipts for the year 1941-42—*contd*

ಬಿ 1841—42ನೆ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised Estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Sale of manure nightsoil street refuse etc ಗೊಬ್ಬರದ ಹರಾಜು	15 500		13 900		13 900		14 790		
4 Sale proceeds of smuggled goods ಸುಂಕ ಕೊಡದೆ ತಪ್ಪಿದ ಸಾಮಾನು ಹರಾಜು	100		150		25		16		
5 Meter htre	35 000		30 000		30 000				
6 Excess water charges ಹೆಚ್ಚುವರಿ ನೀರಿನ ಛಾರ್ಜ್	1 95 000		3 15 500		25 0000		1 21 974		
7 Fees and revenue from market and slaughter house ಮಾರ್ಕೆಟ್ಟು ಮತ್ತು ಕಸಾಯಿ ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ									
(*a*) Income from Vegetable Markets— ತರಕಾರಿ ಮಾರ್ಕೆಟ್ಟುಗಳ ಆದಾಯ									
(1) Rents of shops in the General Vegetable Market ಮೆಯಿನ್ ಮಾರ್ಕೆಟ್ ಅಂಗಡಿ ಬಾಡಿಗೆ	72 500		71 000		71 000		66 394		
(2) Gate fees and ground rent of General Vegetable Market ಗೆಟ್ ಫೀ ಮತ್ತು ಜಮೀನಿನ ಬಾಡಿಗೆ	37 000		37 000		37 000		36 241		
(3) Market lighting charges	7 700		7 500		7 500		7 146		
Total General Vegetable Market ಜುಮ್ಲಾ	1 17 200		1 15 500		1 15 500		10 9 781		
(4) Market show	600		506		600		550		
(5) Tharamandalpet Market ತಾರಮಂಡಲ್ ಪೆಟ್ ಮಾರ್ಕೆಟ್ಟು (6) Akkipet Market ಅಕ್ಕಿಪೆಟ್ ಮಾರ್ಕೆಟ್ಟು (7) Malleswaram Market ಮಲ್ಲೇಶ್ವರಂ ಮಾರ್ಕೆಟ್ಟು (8) Other Markets ಇತರ ಮಾರ್ಕೆಟ್ಟುಗಳು	3 000		5 500		5 300		5 371		
Total (*a*) ಜುಮ್ಲಾ	1 20 800		I 21 506		1 21 400		1 15 702		
(*b*) (1) Rents of shops in Mutton Market ಮಾಂಸದ ಮಾರ್ಕೆಟ್ಟು ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ	2 500		2 500		2 500		2 767		
(2) Gate fees in Slaughter house ಕಸಾಯಿ ಮನೆಯ ಗೆಟ್ ಫೀ	10 000		10 000		10 000		10 421		
(3) Other items ಇತರಬಾಬುಗಳು									
Total (*b*) ಜುಮ್ಲಾ	12 500		12 500		12 500		13 188		
Total 7 ಜ ಮ್ಲಾ	1 33 300		1 34 006		1 33 900		1 28 890		

B Statement showing details of estimates of receipts for the year 1941-42—*contd*
ಬಿ 1941—42 ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೊರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳ	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned esttmate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತಂಪಿ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೆ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
8 Notice and warrant fees and interest ನೊಟಿಸು ವಾರಂಟು ಫೀ ಮತ್ತು ಬಡ್ಡಿ	100		100		1 000		78		
9 License fee—									
(a) Dangerous aud offensive trades	6 000		6 000		2 500		3 861		
Silver and gold boiling	300		300						
(b) Tobacco licenses	4 000		4 000		3 900		2 855		
Electric Power Motor installation	3 000		3 000						
(c) Soda Factories	500		500		600		250		
(d) Hotels	5 000		5 000		6 000		4 255		
(e) Barbar shop license fee	200		200		500		217		
Hawkers license fees	600				1 000				
Total 9 ಜುಮ್ಲಾ	19 600		19 000		14 500		11 438		
10 Other fees ಇತರ ಫೀಜುಗಳು	300		300		300		200		
Fees for storage in Octroi koti ಆಕ್ಟ್ರಾಯಿ ಕೊರಿಯಲ್ಲಿ ಜುಮಾಯಿಸಿದ ಸಾಮಾನಿನ ಮೇಲಿನ ಫೀಜು									
Octroi rahadari fees ಆಕ್ಟ್ರಾಯಿ ರಹದಾರಿ									
Baramarga fees ಬಾರಾಮಾರ್ಗ ಫೀಜು									
Municipal cart stand fees ಬಂಡಿ ಮೋಟುಗಳ ಫೀಜು	4 000		5 000		5 000		4 944		
Demurrage fees ಜಮರೆ ಜು ಫೀಜು									
Total 10 ಜುಮ್ಲಾ	4,300		5 300		5 300		5 144		
11 Fine ಜುಲ್ಮಾನೆಗಳು	100		100		150		99		
12 Interest on investments ಠೇವಣಿ ಮೇಲಿನ ಬಡ್ಡಿ	1 000		6 540		1 200		15 810		
13 Land revenue from Sewage farms ಗ್ರಾಮ ಸಾರ ತೊಟಗಳಿಂದ ಆದಾಯ	500		500		500		300		
14 Other items ಇತರ ಬಾಬುಗಳು									
Sale of fish in tanks ಕೆರೆಯಲ್ಲಿರುವ ಮೀನುಗಳ ಹರಾಜು							2 514		

Statement showing details of estimates of receipts for the year 1941-42—*Contd*

ಬಿ 1941—42ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Sale of unserviceable articles ಕೆರಡು ಸಾಮಾನುಗಳ ಹರಾಜು	1 000		1 000		1 500		2 389		
Miscellaneous Court Costs ಇತರ ಬಾಬುಗಳು	1 000		1 000		4 000		1 039		
Total 14 ಜುಮ್ಲಾ	2 000		2 000		5 500		5 942		
Total C ಜುಮ್ಲಾ	5 45 800		7 04 296		6 39 475		7 35 476		
D Grants and contributions— ಗ್ರಾಂಟು ಅಥವಾ ಒಂದಾ									
Public From Government— ಸರ್ಕಾರದಿಂದ			15 000				25 000		
For City Improvement works ಸಿಟಿ ಇಂಪ್ರೂವ್‌ಮೆಂಟ್ ಕೆಲಸಗಳಿಗೆ	15 000		15 000		15 000		21 000		
For Water Works ನೀರಿನ ಸರಬರಾಯಿಗೆ	60 000		60 000		30 000		30 000		
For Sanitary purposes ಸ್ಯಾನಿಟರಿ ಕೆಲಸಕ್ಕೆ									
For Drainage purposes ಚರಂಡಿಗಳಿಗಾಗಿ	3 00 000		3 00 000		3 00 000		48 000		
Total ಜುಮ್ಲಾ	3 75 000		3 90 000		3 45 000		1 24 000		
2 From District Funds— ಡಿಸ್ಟ್ರಿಕ್ಟು ಫಂಡಿನಿಂದ									
For road repairs ರಸ್ತೆಗಳ ರಿಪೇರಿ									
3 From other sources ಇತರ ಬಾಬುಗಳಿಂದ									
a) Local Funds—General ಲೊಕಲ್ ಫಂಡ್									
b) From Red Cross Society	300		300		300		300		
c) Other sources to be specified ಇತರ ಬಾಬುಗಳು									
Repairs of Railway approach road ರೈಲ್ವೆ ಅಪ್ರೋಚು ರೊಡುಗಳ ರಿಪೇರಿ ಮತ್ತು ತಾರು ಹಾಡುವುದು							467		
Total 3 ಜುಮ್ಲಾ	300		300		300		767		
Total D ಜುಮ್ಲಾ	3 75 300		3 90 300		3 45 300		1 24 767		

B Statement showing details of estimates of receipts for the year 1941-42—*Contd*
ಬಿ 1841—42ನೆ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೊರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ ನೆ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
E Miscellaneous — ಇತರ ಬಾಬುಗಳು									
1 Recoveries on account of services rendered to private individuals ಖಾಸಗಿ ಜನಗಳಿಗೆ ಮುನಿಸಿಪಾಲಿಟಿಯ ಸಹಾಯದ ಬಗ್ಗೆ									
Lapsed Deposit							7 531		
a) Ambulance car	500		500		500		556		
b) Hire or decoration articles	800		800		800		1 073		
c) Engine Drivers pay	500		500		500		1 258		
2 Refunds and recoveries ರೀಫಂಡುಗಳು	4 000		4 000		8 700		3 500		
3 Sale of forms etc	100		100		100		89		
Withdrawal of investment			1 00 000						
Recoveries of overpayment of previous year ಹಿಂದಿನ ವರ್ಷದ ಹೆಚ್ಚುವರಿಯ ವಸೂಲಾತಿ									
Total E ಜುಮ್ಲಾ	5 900		1 05 900		10 600		14 007		
Total Service Head ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ್	21 83 600		22 90 536		20 26 175		18 78 199		
F Public debt— ವಿಶೇಷ ಸಾಲ									
1 Loans ಸಾಲಗಳು									
2 Deposits ಡಿಪಾಜಿಟ್‌ಗಳು	2 00 000		2 00 000		1 30 000		3 86 578		
3 Advances ಅಡ್ವಾನ್ಸುಗಳು	30 000		30 000		25 000		56 992		
4 Stock credits ಸ್ಟಾಕ್ ಜವಾ					300				
Sinking fund	92 488		89 899		~~89 375~~		87 756		
5 Advance from Loan Funds to pay water supply charges etc									
6 Repayment of cycle advance					480				
Total F ಜುಮ್ಲಾ	3 22 488		3 19 899		1 55 780		5 31 326		
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	17 07 300		17 43 696		15 29 675		13 31 933		
Special Receipts ವಿಶೇಷಾದಾಯ	7 98 788		8 66 739		6 52 280		10 78 292		
Total ಜುಮ್ಲಾ	25 06 088		26 10 435		21 81 955		24 10 225		

B Statement showing details of estimates of expenditure for the year 1941-42
ಬಿ 1941—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜ 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between colums 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
A *General Administration*— ಆಡಳಿತ	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
1 Head Office— ಹೆಡ್ ಆಫೀಸು									
1 Deputy Commissioner's Office ಡೆಪ್ಯುಟಿ ಕಮಿಶನರ್ ಆಫೀಸು									
Total 1 ಜುಮ್ಲಾ									
2 Municipal Office— ಮುನಿಸಿಪಲ್ ಆಫೀಸು									
(*a*) Establishment charges—									
(1) Salary Bills	18 300		21 300		20 700				
(2) Head Office establishment	15 000		12 432		12 432		43 438		
(3) Revenue Office establishment	10 728		10 800		10 800				
(4) Temporary Head Clerk	648		1 350		1 350				
(5) Additional establishment for Head Office									
(6) Leave Allowance etc ಲೀವ್ ಅಲೋಯನ್ಸ್ ವಗೈರೆ	1 000		1 000		1 000		4 164		
(7) Professional Tax establishment	3 036		3 000		3 000				
Total (*a*) ಜುಮ್ಲಾ	48 712		49 882		49 282		47 602		
(*b*) Travelling allowance ಟ್ರಾವಲಿಂಗ್ ಅಲೂಯನ್ಸ್	1 200		1 200		500		546		
(*c*) Contingencies ಸಾದಿಲ್ವಾರ್	750		750		750		563		
(*d*) Furniture ಕುರ್ಚಿ ಮೇಜಾ ವಗೈರೆ	1 000		500		500		300		
(*e*) Stationery supplied by Government Stationery Depot ಗಾರ್ನಮೆಂಟ್ ಇಲಾಖೆಯಿಂದ ಸರಬರಾಯಿ ಮಾಡಿದ ಸ್ಟೇಷನರಿ ಸಾಮಾನುಗಳು	3 200		3 200		2 200		2 280		
(*f*) Telephone charges ಟೆಲಿಫೋನ್ ಖರ್ಚು	450		450		450				
Election and other charges ಎಲೆಕ್ಷನ್ ಮತ್ತು ಇತರ ಖರ್ಚು	500		2 300		1 000				
Lighting charges	500		300		300				
Purcha e of Bicycle ಬೈಸಿಕಲ್ ಕೊಂಡುಕೊಳ್ಳುವುದಕ್ಕೆ	80		80		80		37		

B Statement showing details of estimates of expenditure for the year 1941-42—*Concld*
ಬಿ 1941—42 ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳ	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Purchase and repairs of the Typewriter ಟೈಪ್‌ರೈಟರ್ ರಿಪೇರಿ ಬಾಬ್ತೆ	500		50		100		443		
Purchase of books and journals ಪುಸ್ತಕ ಮತ್ತು ಜರ್ನಲ್‌ಗಳು ಕೊಂಡು ಕೊಳ್ಳುವುದಕ್ಕೆ	600	500	50		100		49		
Book binding charges ಪುಸ್ತಕಗಳನ್ನು ಬೈಂಡು ಮಾಡಿಸಲು ಖರ್ಚು	75		75		75		68		
Hand book of Municipal Rules and Bye laws	2 000	(new item)							
Postage charge ಪೊಸ್ಟೇಜು ಖರ್ಚುಗಳು Telegram charges ಟೆಲಿಗ್ರಾಂ ಖರ್ಚು	75		75		75		52		
Printing charges ಪ್ರಿಂಟಿಂಗ್ ಖರ್ಚು	3 500		3 500		3 000		3 480		
Advertisement charges ಜಾಹಿರಾತು ಖರ್ಚು	4 000		7 000		2 500		3 010		
Remuneration for composing Bye laws			200						
Clothing charges for all offices ಎಲ್ಲಾ ಆಫೀಸುಗಳ ಬಟ್ಟೆಗಾಗಿ ಖರ್ಚು	4 500		4 500		4 500		3 936		
Belts and badges ಡವಾಲಿ ಮತ್ತು ಬಿಲ್ಲೆಗಳು	100		100		100		50		
Total (*f*) ಜುಮ್ಲಾ	16 880		18 680		12 280		11 125		
Total 2 ಜುಮ್ಲಾ	71 742		72 212		65 512		62 416		
Total 1 ಜುಮ್ಲಾ	71 742		72 212		65 512		62 416		
II Collection— ವಸೂಲಿ									
1 Octroi— ಆಕ್ಟ್ರಾಯಿ	20 556	(+	19 032		21 032				
(*a*) Establishment— ಸಿಬ್ಬಂದಿ	2 000								
Revision of Establishment Permanent ಖಾಯಂ							24 467		
Examiner			480		480				
Temporary (1) Female Searchers ಶೋಧಗಾರ	288		288		288				
2 Detectives	864		864		864				
Towards pay of a Railway clerk	414	+431	414		420				
Total (*a*) ಜುಮ್ಲಾ	24 122		21 078		23 084		24 467		

C Statement showing details of estimates of expenditure for the year 1941-42
ಸಿ 1941—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜ 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between colums 2 and 3 2 ನೆಯ ಮತ್ತು 3 ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
(b) Commission— ಕಮಿಶನ್									
(c) Other charges (to be specified)—									
Telephone charges	90		90		90		90		
Rewards ಬಹುಮಾನ									
Lighting charges	500		500		350		230		
Rewards for detecting cases of smuggling	1 000		1 000		600		474		
Contingencies ಸಾದಿಲ್ವಾರು									
Repairs of cycles etc	20		20		75				
Octroi Notice Boards									
Miscellaneous— ಚಿಲ್ಲರೆ ಖರ್ಚು									
Total (c) ಜುಮ್ಲಾ	16 10		1 610		1 115		794		
Total 1 ಜುಮ್ಲಾ	25 732		22 688		24 199		25 261		
2 Other taxes— ಇತರೇ ಕಂದಾಯ									
(a) Establishment—									
(Collection Establishment) ಸಿಬ್ಬಂದಿ	9 240		9 240		10 812		13 300		
Addl Establishment	1 200								
Permanent ಖಾಯಂ									
Leave allowances	1 000		1 000						
Temporary ಹಂಗಾಮಿ	2 556		2 556		2 25o				
Mutsaddi for labour colony	180		180		180				
Taramandalpet Market	300		300		300				
Revision of Taxes ಕಂದಾಯ ಕಮ್ಮಿ ಜಾಸ್ತಿ ಮಾಡುವುದು									
Bus Stand Establishment	720		250						
Total (a) ಜುಮ್ಲಾ	15 196		13 526		13 548		13 300		

C Statement showing details of estimates of expenditure for the year 1941-42
ಸಿ 1941—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
3 Reciept stamps ರಸೀದಿ ಸ್ಟಾಂಪುಗಳು	800		800		500		594		
(c) Other charges (to be specified) ಇತರ ಖರ್ಚು									
Street Sign Bords ಬೀದಿಗಳಿಗೆ ಬೋರ್ಡು ಹಾಕಲಿಕ್ಕೆ	1 000		1 000		1 000		778		
Contingencies ಸಾದಿಲ್ವಾರು	100		100		100				
Painting door numbers ಮನೆ ನಂಬರು ಹಾಕಲಿಕ್ಕೆ	1 000		1 000		1 000		1 708		
Bicycle badges ಬೈಸಿಕಲ್ ಬಿಲ್ಲೆಗಳು	1 500		1 400		1 000		926		
Total (c) ಜುಮ್ಲಾ	3 600		3 500		3 100		3 412		
Total 2 ಜುಮ್ಲಾ	19 596		17 826		16 848		17 346		
3 Rents and other receipts— ಬಾಡಿಗೆ ಮತ್ತು ಇತರೆ ಜಮಾ									
Establishment— ಸಿಬ್ಬಂದಿ									
Permanent ಕಾಯಂ									
Temporary — 1 Toll (Establishment) ಟೋಲು (ಸಿಬ್ಬಂದಿ)	4 536		4 524		4 524		4 524		
Temporary — 2 Contingencies ಸಾದಿಲ್ವಾರು	300		300		300		302		
Temporary — 3 Printing ticket books ಟಿಕೆಟ್ ಪುಸ್ತಕ ಪ್ರಿಂಟ್ ಮಾಡುವ ಖರ್ಚು	500		500		500		402		
Total 3 ಜುಮ್ಲಾ	5 336		5 324		5 324		5 228		
4 Refunds ರಿ ಫಂಡ್	8 500		7 210		8 500		8 932		
Total II ಜುಮ್ಲಾ	59 164		53 038		54 871		56 767		
III (a) Pensions and gratuities including pensionary contribution ಪೆನ್ಷನ್ ಮತ್ತು ಗ್ರಾಚ್ಯುಟಿ ಪಗ್ಯಾರಿ	23 600		23 600		23 600		22 422		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42 ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೊರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತಃಪೆ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
(b) Compassionate gratuity ಕಂಪ್ಯಾಷನೆಟ್ ಗ್ರಾಚುಯಿಟಿ	1 000		1 000		1 000		1 000		
Total III ಜುಮ್ಲಾ	24 600		24 600		24 600		23 422		
Total A ಜುಮ್ಲಾ	1 55 506		1 51 850		1 44 983		1 42 605		
B. *Public safety* —									
Fire Protection charges to C & M Station Fire Brigade ಪೆಂಕಿ ಅನಾಹುತ ನಿವಾರಣೆ	300		300		300				
Purchase of fire fighter	8 000								
(a) Street lighting charges ಬೀದಿ ದೀವಗಳ ಖರ್ಚು	85 000		83 000		83 000		81 224		
Charges on additional lights	~~2 000~~ 4000		2 000		1 000		3 745		
(b) Repairs and shifting of lights ಲೈಟ್ ರಿಪೇರಿ ವಗೈರೆ	500		500		500				
3 Destruction of Dogs and deportation of Monkeys ನಾಯಿಗಳನ್ನು ನಾಶಪಡಿಸುವುದು ಮತ್ತು ಕೋತಿಗಳನ್ನು ಹೊರಕ್ಕೆ ಸಾಗಿಸುವುದ	50		50		50		192		
4 Destruction of snakes ಸರ್ಪ ನಾಶ	20		20		20				
5 Feeding of Dogs ನಾಯಿಗಳಿಗೆ ತಿಂಡಿ	150		150		150				
Power charges	25								
Total B ಜುಮ್ಲಾ	~~96 045~~ 98045		86 030		85 020		85 161		
C *City Improvement Works*—									
Contribution for widening Kemmannagundi Road	10 000		3 965		7 500				
For underground drainage works	3 00 000		3 00 000		3 00 000				
For Minor City Improvement works (including incomplete works)	40 000		44 000		50 000		1 28 971		
For Major City Improvement works (including incomplete works)	1 58 220		1 20 310		73 000				
Total C ಜುಮ್ಲಾ	5 08 220		4 68 275		4 30 500		1 28 971		

C Statement showing details of estimates of expenditure for the year 1941-42
ಸಿ 1941—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explaration for variation between colums 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಸಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
D Municipal Engineering Works —									
1 *a)* Original Works ಒಸತ್ ಕೆಲಸಗಳು	50 000		36 000		36 000				
b) Layout and roads in new Extensions ಹೊಸ ಎಕ್ಸ್‌ಟೆನ್‌ಷನ್‌ಗಳಲ್ಲಿ ರೋಡು ವಗೈರೆ	86 000		94 500		80 000		1 57 801		
Near Maharaja Mills									
Near Subedar Chattram Road									
2 Repairs ರಿಪೇರಿಗಳು	1 00 000		85 000		85 000				
Road Restoration charges	2 000		2 000		2 000		1 813		
Lorries Steam Road Rollers ಲಾರಿಗಳು	6 000		6 000		6 000		8 000		
Purchase of Steam Road Roller (Purchase)	17 500		16 000						
Purchase of Lorries			6 000						
3 Compensation ಪರಿಹಾರ ದ್ರವ್ಯ	30 000								
Removal of congestion	30 000		70 000		80 000		42 820		
For Sirur park									
4 Tools and Plants ಮಮಟಿ, ಎಕಾಸ ವಗೈರೆ	4 000		4 000		4 000		3 408		
5 Establisment permanent ಸಿಬ್ಬಂದಿ	24 735		25 440		25 440		28 154		
Temporary C I C	960		3 280		960				
Sub Engineers pay	1800								
Contingencies ಸಾದಿಲ್ವಾರು	60		60		60		126		
Furniture ಕುರ್ಚಿ ವಗೈರೆ	100		100		100		70		
Telephone charges	180		180		270		180		
Printing Block plans	4 800		1 000		500				
Total 5 ಜುಮ್ಲಾ	~~30,835~~ 32 635		30 060		27 330		28 530		
Total D ಜುಮ್ಲಾ	~~3,56,335~~ 3,58 135		3 49 560		3 20 330		2 42 372		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1841—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
E Public Health and Convenience — ಪ್ರಜಾರೋಗ್ಯ ಮತ್ತು ಸೌಕರ್ಯ									
1 Health Office ಹೆಲ್ತ್ ಆಫೀಸು									
(*a*) Health Officer (salary) ಹೆಲ್ತ್ ಆಫೀಸರ ಸಂಬಳ	9 300		9 300		9 300		9 300		
Food Analyst and Food Inspector	2 900		2 800		2 800		1 862		
Additional Establishment	800								
(*b*) Establishment— ಸಿಬ್ಬಂದಿ	2 412		2 580		2 580				
Statistical Clerk	300		300		300				
Temporary Anti malaria and Culex establishment etc ಹಂಗಾಮಿ ಮಲೆರಿಯ ರೋಗ ನಿವಾರಣೆಗೆ	25 000		35 000		17 000		19 827		
New Scheme to be taken up	5 000		4 475		5 000				
(*c*) Contingencies including Telephone charges ಸಾದಿಲ್ವಾರ್	360		360		360		284		
Purchase of Type writer			500		500				
Total 1 ಜುಮ್ಲಾ	46 072		55 315		37 840		31 273		
2 Conservancy and Sanitations— ಕನ್‌ಸರ್ವೆನ್ಸಿ ಮತ್ತು ಸ್ಯಾನಿಟೆಷನ್									
(*a*) Establishment—Mobile police ಸಿಬ್ಬಂದಿ	900		900		900				
(1) Supervising staff	18 708		17 997		15 812				
(2) Sweepers scavengers thoties including temporary hands	~~87 000~~ 90,000		86 616		89 556				
(3) Cart hire	19 000		18 984		18 984		1 29 021		
(4) Staff for cleaning under ground drains etc	3 456		3 456		3 468				
(5) Staff for removal of night soil	2 500		2 500		2 500				
Special Sub overseer	480		480		390				
Lorry sweepers Drainage repairs	2 000								
Total (*a*) ಜುಮ್ಲಾ	~~1 34 244~~ 137244		1 31 133		1 34 610		1 29 021		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between columns 2 and 3 2 ನುಂತು 3 ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
(b) Maintenanc of lorries and Ambulance car including establishment charges ಆ್‌ಬುಲೆ-ಸ್ ಕಾರ್	8 000		8 000		8 000		4 740		
(c) Other charges—									
Purchase of cart dust bins etc ಗಾಡಿ, ಕಚಡಾ ತೊಟ್ಟಿ ವಗೈರೆ ಕೊಳ್ಳಲಿಕ್ಕೆ									
Hire of cart s ಗಾಡಿ ಬಾಡಿಗೆ									
Permanent ಖಾಯಂ									
Temporary { Main Drain carts ಮೆಯಿನ್‌ಡ್ರೈಯಿನ್‌ಗಾಡಿ									
Temporary { Silk carts for 8th Division ಎಸೇ ಡಿವಿಜನ್ನಿಗೆ ಸಿಲ್ಟು ಗಾಡಿ									
Purchase and repair lorries ಗಾಡಿಗಳನ್ನು ಕೊಳ್ಳಲು	4 500	+1500	3 000		3 850		3 118		
Repair of carts ಗಾಡಿಗಳ ರಿಪೆ ರಿ ಬಗ್ಗೆ	100		100		100		31		
Purchase of dust bins ಕಚಡಾ ತೊಟ್ಟಿಗಳನ್ನು ಕೊಳ್ಳಲಿಕ್ಕೆ	4000 ~~3 000~~	+1000	2 000		2 000		425		
Purchase of brooms tools and plant ಪರಕೆ ಮಕ್ಕರಿ ವಗೈರೆ ಕೊಳ್ಳಲಿಕ್ಕೆ	2 000	+1000	1 000		1 000		1 254		
Miscellaneous—(ಇತರ ಬಾಬು Pamphlets Temporary Latrines etc									
Total (c) ಜುಮ್ಲಾ	~~9 600~~ 10,600		6 300		6 950		4 828		
d) Plauge cholera and other charges ಪ್ಲೇಗ್ ಕಾಲರ ಮತ್ತು ಇತರ ಬಾಬುಗಳಿಗೆ									
Contribution towards maintenance of E D Hospital and Incurable wards ಇ ಡಿ ಆಸ್ಪತ್ರೆಗಳ ಮತ್ತು ಇಕ್ಯೂರಬಲ್ ವಾರ್ಡುಗಳ ಖರ್ಚಿಗಾಗಿ	13 500				13 500		13 500		
Leper Out patient Dispensary ಲೊಪ್ಪಿನ ಔಟ್‌ಪೇಷಂಟ್ ಡಿಸ್‌ಪೆ-ಸರಿ	250				250				
Total (a) ಜುಮ್ಲಾ	13 750				13 750		13 500		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜ 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between colums 2 and 3 ೨ ನೆಯ ಕಾಲಂಗಳ ೩ ನೆಯ ಕಾಲಂಗಳ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Disinfection— (ಡಿಸಿನ್‌ಫೆಕ್ಷನ್)									
Establishment ಸಿಬ್ಬಂದಿ	3 252		3 252		3 252		3 557		
Preparation of emulsion etc ಇಮಲ್‌ಷನ್ ಮಾಡಲಿಕ್ಕೆ	~~2 500~~ 3500		2 500		2 000		1 646		
Telephone charges ಟೆಲಿಫೋನ್ ಚಾರ್ಜ್	90		90		90		105		
Lighting Charges	50		50						
Total 2 ಜುಮ್ಲಾ	~~5 892~~ 6892		5 892		5 342		5 308		
Inoculation charges ಇನಾಕ್ಯುಲೆಷನ್ ಖರ್ಚು	1 000		500		1 000		139		
Watchmen for health camp ಹೆಲ್ತ್ ಕ್ಯಾಂಪನ ಕಾವಲುಗಾರರು	288		288		288		288		
Other epidemics ಸಾಂಕ್ರಾಮಿಕ ರೋಗ ನಿವಾರಣೆ	1 000		3 500		1 000		10		
Total (d) ಜುಮ್ಲಾ	~~21 930~~ 22 930		10 180		21 380		19 245		
Total 2 ಜುಮ್ಲಾ	~~1 73 774~~ 178 774		1 55 413		1 70 940		1 57 774		
Medical relief including vaccination— ವೈದ್ಯಚಿಕಿತ್ಸೆ									
a) Contribution for Local Fund Hospital and Dispensaries & costs ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆಗಳು									
i) Charge allowance ಛಾರ್ಜ್ ಅಲೋಯಿನ್ಸ್									
ii) Establishment ಸಿಬ್ಬಂದಿ									
iii) House rent contingencies and furniture— ಮನೆಕಂದಾಯ ವಗೈರೆ	15 250		14 195		14 195		9 871		
House rent— ಮನೆ ಬಾಡಿಗೆ									
Contingencies— ಸಾದಿಲ್ವಾರು									
Furniture— ಮರದ ಸಾಮಾನು									
iv) Dieting charges ತಿಂಡಿ ಛಾರ್ಜ್									

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
(v) Bedding and clothing charges ಹಾಸಿಗೆಬಟ್ಟೆ									
(vi) Country medicines ಸ ದೇ ಶಿ ಯ ಔಷಧ									
(vii) Travelling allowances ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯನ್ಸ್	P T O								
(viii) Allopathic Dispensary at Balepet ಇಂಗ್ಲೀಷ್ ಔಷಧ ಶಾಖೆ ಬಳೇಪೆಟೆ									
Munireddipalya Dispensary									
Total (a) ಜುಮ್ಲಾ	15 250		14 195		14 195		9 871		
(a) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆ ಕಟ್ಟಡ ಮತ್ತು ರಿಪೇರಿ ಬಗ್ಗೆ ಚಂದಾ									
(c) Midwives and Maternity ಸೂಲಗಿತ್ತಿ ಮತ್ತು ಹೆರಿಗೆ									
(i) Establishment— ಸಿಬ್ಬಂದಿ									
Lady Health Visitor ಲೇಡಿ ಹೆಲ್ತ್ ವಿಜಿಟರ್	3 480		2 520		2 520		2 534		
Contingencies ಸಾದಿಲ್ವಾರು	50		50		50		160		
Milk centre ಮಿಲ್ಕ್ ಸೆಂಟರ್	360		354		354		324		
Addl centres	640								
Maintenance of Malleswaram Maternity Home	3 000		7 000		7 000		3 380		
Lakshmibai Jeaven Rao Dispensary	528		530		530				
Midwives establishment ಸೂಲಗಿತ್ತಿಯವರ ಸಂಬಳ	3 312		3 636		3 636		4 663		
Manavarthipet & Maternity Home including Lighting and Power Charges ಹೆರಿಗೆಮನೆ	3 000		3 000		3 000				
Grant to Mahila Seva Samaja	295		300		295				
Chreche at Beli Mutt Road	1 000		1 000		1 000				
T B Dispensary	2 720		2 720		2 800				
Seth Chellaram Maternity Home	3 000		3 000		3 000				
Tallam Subbaraya Chetty Dispensary	1 528		1 500		3 000				
Total I ಜುಮ್ಲಾ	1 22 913		28 610		24 185		12 569		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42 ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳ	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತಂಪಿ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ನುತ್ತು ೩ ನೆ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
ii Reward of extra labour cases and other items ಹೆಚ್ಚು ಹೆರಿಗೆ ಮತ್ತು ಬಹುಮಾನ	500		500		500		243		
ii Travelling allowance ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯರ್ಸು	100		100						
iii Midwives articles etc ಸೂಲಗಿತ್ತಿಯವರಿಗೆ ಬೇಕಾದ ಸಾಮಾನುಗಳು	250		250		250		45		
Total (c) ಜುಮ್ಲಾ	23 763		29 460		24 935		12 857		
(d) Indigenous Hospitals and Vaidyasalas Establishment ಯುನಾನಿ ಮತ್ತು ಆಯುರ್ವೇದ ವೈದ್ಯಶಾಲಾ ಮತ್ತು ಸಿಬ್ಬಂದಿ	3 516		3 516		3 516		3 548		
Contingencies ಸಾದಿಲ್ವಾರು	96		96		96		81		
Lighting charges	25		25		25		10		
Medicine ಔಷಧಿ	1 000		1 000		1 000		885		
Total ಜುಮ್ಲಾ	4 637		4 637		4 637		4 494		
(ii) Grants to Pandits and Hakims ಪಂಡಿತರು ಮತ್ತು ಹಕೀಮರಿಗೆ ಗ್ರಾಂಟು	3 360		3 195		3 195		2 871		
Increments to Pandits and Hakims ಪಂಡಿತರು ಮತ್ತು ಹಕೀಮರಿಗೆ ಬಡತಿ									
Total (d) ಜುಮ್ಲಾ	7 997		7 832		7 832		7 365		
(e) Grants to other Medical Institutions— ಇತರ ವೈದ್ಯಶಾಲೆಗಳಿಗೆ ಗ್ರಾಂಟು									
St Martha s Hospital ಸೆಂಟ್ ಮಾರ್ತಾ ಆಸ್ಪತ್ರೆ	2 400		2 400		2 400		2 400		
St Mary s Dispensary ಸೆಂಟ್ ಮೇರಿ ಆಸ್ಪತ್ರೆ	480		472		472		392		
Srirampur Dispensary	240		236		236				
Total ಜುಮ್ಲಾ	3 120		3 108		3 108		2 792		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
(f) Veterinary Hospitals and Dispensaries ಪಶು ವೈದ್ಯಶಾಲೆಗಳಿಗೆ	100		150		150		100		
(g) Vaccination— ಸಿಡುಬು	~~1 140~~		~~1 140~~		~~1 140~~		~~1 137~~		
Conveyance allowance	~~240~~								
(i) Establishment ಸಿಬ್ಬಂದಿ									
Permanent including Conveyance allowance & Three extra hands ಖಾಯಂ	1980	9	1140		1140		1137		
Temporary ಹಂಗಾಮಿ									
(ii) Uniforms ಉಡುಪು									
(iii) Other items ಇತರ ಬಾಬ್ತು									
Lymph and other charges ಸಿಡುಬಿನ ಹಾಲು ಮತ್ತು ಇತರ ಖರ್ಚು	2 300		2 300		2 300		2 320		
Total (g) ಜುಮ್ಲಾ	~~3 680~~ 4280		3 440		3 440		3 457		
Total 3 ಜುಮ್ಲಾ	~~53,910~~ 54,580		59 185		54 660		36 442		
4 Registration of births and deaths— ಜನನ ಮರಣದ ರಿಜಿಸ್ಟ್ರೇಷನ್									
Establishment ಸಿಬ್ಬಂದಿ									
Permanent ಖಾಯಂ	4 488		4 488		4 488		4 137		
Temporary ಹಂಗಾಮಿ									
Contingencies ಸಾದಿಲ್ವಾರು									
House rent ಮನೆ ಬಾಡಿಗೆ									
Total 4 ಜುಮ್ಲಾ	4 488		4 488		4 488		4 137		
5 Maintenance of public gardens ವಿಹಾರೋದ್ಯಾನಗಳು									
Establishment ಸಿಬ್ಬಂದಿ	2 760		2 760		2 760		2 656		
Cycle allowance to Maistry	60		60		60		60		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೊರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೆ ಕಾಲಂಗಳ ನ್ಯೂನ್ಯತೆಗೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Children s playground ಬಾಲಕರ ಆಟದ ಭೂಮಿ	4 000		4 000		2 000				
Purchase of plant seed etc ಬಿಜ ಮತ್ತು ಗಿಡ ಕೊಳ್ಳುವುದು	1 000		1 000		800		1 229		
Miscellaneous ಇತರ ಬಾಬುಗಳು	200		200		75				
Lighting Charges									
Silver Jubilee Park Sri Krishnarajendra Circle Sri Narasimharaja Square and the Entertainment of Gangs etc ಸಿಲ್ವರ್ ಜೂಬಲಿ ಪಾರ್ಕ್ ಶ್ರೀ ಕೃಷ್ಣ ರಾಜೇಂದ್ರ ಸರ್ಕಲ್, ಶ್ರೀ ನರಸಿಂಹ ರಾಜ ಸ್ಕ್ವೊಯರ್ ಮತ್ತು ಇತರ ಪಾರ್ಕುಗಳು ವಗೈರೆ	5 000		5 000		5 000		5 244		
Radio maintenance	2 000		1 640		1 640		1 100		
Total 5 ಜುಮ್ಲಾ	15 120		14 650		12 445		10 359		
6 Markets and slaughter houses— ಮಾರ್ಕೆಟ್ಟು ಮತ್ತು ಕಸಾಯಿ ಮನೆಗಳು ಮಾರ್ಕೆಟ್ ಸಿಬ್ಬಂದಿ									
(1) Market Establishment— ಮಾರ್ಕೆಟ್ ಸಿಬ್ಬಂದಿ									
1 Permanent ಖಾಯಂ	4 956		4 956		4 350		4 332		
2 Temporary establishment for collecting gate fees ಗೇಟ್ ಫೀಸಸೂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	1 260		1 260		2 780		2 770		
3 Contingencies ಸಾದಿಲ್ವಾರು	100		100		100		118		
4 Electric lighting charges ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ದೀಪದ ಖರ್ಚು	8 000		8 000		8 000		7 826		
5 Ml clock winding ಗೋಪುರದ ಗಡಿಯಾರ ಕೀ ಕೂಡುವುದು	240								
6 Allowance to Lighting Inspector ಲೈಟಿಂಗ್ ಇನ್‌ಸ್ಪೆಕ್ಟರ್ ಅಲೋಯನ್ಸ್	240		240		240		220		
Printing ticket Books	250								
Total of item No 1	15 046		14 556		15 470		15 226		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42 ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೊರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚನ ಬಾಬುಗಳ	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತಃಖೆ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ನೆಯ ತ್ತು ೩ ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
(ii) Slaughter house establishment ಕಸಾಯಿಮನೆ ಸಿಬ್ಬಂದಿ									
1 Permanent ಖಾಯಂ	936		936		936		916		
2 Temporary for collecting fees ಗೆ ಟ್ ಫೀ ವಸೂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	576		576		580		540		
3 Contingencies ಸಾದಿಲ್ವಾರು									
4 Miscellaneous items ಇತರೆ ಬಾಬು									
5 Improvement and repairs to Market									
6 Miscellaneous ಇತರೆ ಬಾಬು									
Mutton Market Peon	120		120		120		120		
Total of item No 2 ಜುಮ್ಲಾ	1 632		1 632		1 636		1 576		
Total 6 ಜುಮ್ಲಾ	16 678		16 188		17 106		16 842		
7 Cattle pounds— ದನಗಳ ದೊಡ್ಡಿ									
(a) Establishment ಸಿಬ್ಬಂದಿ	900		900		924		898		
(b) Commission ದಳ್ಳಾಳಿ ರುಸುಂ									
(c) Feeding charges ಚಾರಾ	750 ~~1 000~~		1 000		1 000		680		
(d) Rewards to impounders ರಾಸು ಕೊಡುವವರಿಗೆ ಕೊಡುವ ಬಹುಮಾನ	1000 ~~2 000~~		2 000		2 000		1 638		
Total 7 ಜುಮ್ಲಾ	~~3 900~~ 2650		3 900		3 924		3 216		
8 Public conveyance— ಪಬ್ಲಿಕ್ ಕನ್‌ವೆಯನ್ಸ್									
Establishment ಸಿಬ್ಬಂದಿ	3 456		3 348		3 348		3 006		
Uniforms ಉಡುಪು									

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜ 1940—41		Accounts for (audited figures) ತಸಿವೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explaration for variation between colums 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
Contingencies ಸಾದಿಲ್ವಾರು									
Drivers badges ಬಂಡಿ ಹೊಡೆಯುವವರ ಬಿಲ್ಲೆ	500		500		300		259		
Painter and painting numbers of carriages ಬಣ್ಣ ಹಾಕುವವನು ಮತ್ತು ಗಾಡಿ ನಂಬರು ಬಣ್ಣ ಹಾಕುವುದು	500		350		350		350		
Rewards ಬಹುಮಾನ									
Total 8 ಜುಮ್ಲಾ	4 456		4 198		4 198		3 615		
9 Water supply and maintenance charges ನೀರಿನ ಸರಬರಾಯಿ ಮತ್ತು ಅದರ ಖರ್ಚು									
Maintenance of water works and supply of water ನೀರಿನ ಸರಬರಾಯಿಗೊಸ್ಕರ	4 00 000		5 37 320		5 00 000		4 38 659		
Excess water charges	30 000		18 000		2 500				
Excess water charges Collection			10 000						
Karaga Festival	500		500		500		500		
Tank Watchers of Guards— ಕೆರೆ ಕಾವಲುಗಾರರು									
Permanent ಖಾಯಂ	240		240		240				
Temporary well works and Installing taps establishment ಹಂಗಾಮಿ ಭಾವಿ ಕೆಲಸಗಳು ಮತ್ತು ನಲ್ಲಿ ಹಾಕುವುದು	700		504		504		714		
Power charges	180		180		180				
Repairs to pumps etc	120		120		120				
Chickpet Bathingghat watch man	144		72						
Installation of water taps and sub mains	15 000		17 950		15 000		18 208		
Installation of sub mains and taps near Subedar Chattram Road			2 000		2 000				
Swimming Pool Establishment etc	1 200		900						
Total 9 ಜುಮ್ಲಾ	4 48 104		5 87 786		5 43 544		4 57 581		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
10 Fairs and Festivals— ಜಾತ್ರೆ									
Market shows ಮಾರ್ಕೆಟ್ಟು ಪ್ರದರ್ಶನ	1 000		2 000		2 000		2 278		
Decoration charges ಅಲಂಕಾರದ ಖರ್ಚು	500		16 250		5 000		456		
Other items ಇತರಬಾಬುಗಳು	300		300		300		90		
Tea party to deligates of All India Women s Conference			750						
Total 10 ಜುಮ್ಲಾ	1 800		19 300		7 300		2 824		
11 Sewage farms ಸಾಯೇಜ್ ಫಾರಂ									
12 Avenues ಸಾಲು ಮರಗಳು	3 500		3 500		3 500		3 540		
13 Miscellaneous ಇತರ ಬಾಬುಗಳು									
Extension and improvement of burial and cremation grounds									
Burial ground watchmen ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರು	2 160		2 160		2 160		2 112		
Burial ground Basavangudi									
Watchmaker s allowance ಗಡಿಯಾರ ಸೋಡುವವನ ಅಲೊಯನ್ಸ್									
Music charges ವಾದ್ಯದ ಛಾರ್ಜು									
Other items ಇತರ ಬಾಬುಗಳು									
Grave diggers ಗೋರಿ ಅಗಿಯುವವರು	252		252		252		251		
Total 13 ಜುಮ್ಲಾ	2 412		2 412		2 412		2 362		
Total E ಜುಮ್ಲಾ	~~7 74 214~~ 7,78,564		9 26 335		8 62 357		7 30 025		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೊರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
F Public Instruction— ವಿದ್ಯಾ ಶಿಕ್ಷಣ									
1 Elementary Education— ಎಲಿಮೆಂಟರಿ ಎಜ ಕೇಷನ್									
a) Contribution towards Elementary Education Fund ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್ ಫಂಡಿಗೆ ಕಂಟ್ರಿಬ್ಯೂಷನ್			47 885		47 585		47 503		
Grant to mid day meal to school children							300		
Total 1 ಜುಮ್ಲಾ			47 885		47 585		47 803		
2 Deaf and Dumb School ಕಿವುಡ ಮತ್ತು ಮೂಗರ ಪಾಠಶಾಲೆ									
Temporary ಹಂಗಾಮಿ									
a) Establisment ಸಿಬ್ಬಂದಿ	1 260		1 260		1 260		1 251		
Grant to Deaf and Dumb School Mysore Annual	100		100						
b) Other charges ಇತರ ಖರ್ಚು									
Rent ಬಾಡಿಗೆ	360		360		360		360		
Contingencies ಸಾದಿಲ್ವಾರು	60		60		60		55		
Printing charges ಮುದ್ರಣಾ ಎಚ್ಚರ್									
Purchase of books maps kindergarten apparatus etc ಪುಸ್ತಕಗಳು ಭೂಪಟಗಳು ಕಿಂಡರ್ ಗಾರ್ಟನ್ ಸೇರಿದ ಸಾಮಾನುಗಳು	50		50		50				
Total 2 ಜುಮ್ಲಾ	1 830		1 830		1 730		1 666		
Physical culture	1 000								
Hindi Prachar ಹಿಂದೀ ಪ್ರಚಾರ್	1 000		300		300		300		
Adult Edn	1 000								
Total (*b*) ಜುಮ್ಲಾ									
Total 2 ಜ ಮ್ಲಾ	4 830		2 130		2 030		1 966		
Total F ಜುಮ್ಲಾ	4 830		50 015		49 615		4 969		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*
ಸಿ 1941—42 ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

TEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತಂಪಿ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
7 *Contributions and grants in aid* ಗ್ರಾಂಟ್-ಇನ್-ಏಡ್									
a) Free Reading Rooms— ಮುನಿಸಿಪಲ್ ವಾಚನಾಲಯಗಳು									
1 Arlepet ಅರಳೆ ಪೇಟೆ	384		420		420		423		
2 Mavalli ಮಾವಳ್ಳಿ	420		456		456		473		
3 Munireddy Palya ಮುನಿರೆಡ್ಡಿ ಪಾಳ್ಯ	240		276		276		286		
Lighting charges	75								
Allowance to clerk ಗುಮಾಸ್ತೆಗೆ ಅಲೋಯೆನ್ಸ್	96		96		96		96		
Subscription to newspaper Municipal office Reading Room	1 000		1 000		900		911		
Total (a) ಜುಮ್ಲಾ	2 215		2 248		2 148		2 189		
d) Grants to aided Reading Rooms ವಾಚನಾಲಯಗಳಿಗೆ ಗ್ರಾಂಟು									
~~Additional grant~~	~~200~~								
1 Public Library ಪಬ್ಲಿಕ್ ಲೈಬ್ರೆರಿ	600		590		590				
2 Y M C A ವೈ ಯಂ ಸಿ ಎ	300		295		295				
3 Chamarajpet ಚಾಮರಾಜಪೇಟೆ	300		295		295				
4 Devanga Sangha ದೆವಾಂಗ ಸಂಘ	300		295		295				
5 Central Mohammedan Association ಸೆಂಟ್ರಲ್ ಮಹಮ್ಮಡನ್ ಅಸೋಸಿಯೇಷನ್	300		295		295				
Malleswaram ಮಲ್ಲೇಶ್ವರಂ	300		295		295				
Basavangudi ಬಸವನಗುಡಿ	300		295		295				
Srinivasamandiram ಶ್ರೀನಿವಾಸಮಂದಿರಂ	300		295		295				
Mahila Seva Samaj ಮಹಿಳಾಸೇವ ಸಮಾಜ	300		295		295				

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*

ಸಿ 1941—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜ 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between colums 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
10 Soma Vamsa Arya Kshatriya Sangha Reading Room ಸೋಮವಂಶ ಆರ್ಯಕ್ಷತ್ರಿಯ ಸಂಘದ ರೀಡಿಂಗ್ ರೂಂ	180		177		177				
11 Andra Devanga Sangha	180		177		177				
12 Sri Rampur Reading Room ಶ್ರೀರಾಮ ಪುರದ ರೀಡಿಂಗ್ ರೂಂ	120		120		120				
13 Malleswaram Mohammedan Block	120		120		120				
Seshadripuram Reading Room	120		60				3 626		
14 Malleswaram Ladies Association Reading Room ಮಲ್ಲೇಶ್ವರಂ ರೀಡಿಂಗ್ ರೂಂ	180		177		177				
Student's Union Chamrajpet	120		60						
15 Muslim Reading Room Patrappa Road	180		140		120				
16 Yadavasangha Reading Room	300		295		295				
Palace Guttahalli	120		150		120				
Majli Millia Islamia	120		120		120				
Enhancement of grants	~~760~~ 1760	1000							
Karnataka Sahithya Parishath			100						
Total ಜುಮ್ಲಾ	~~5 500~~ 6500		4 656		4 476		3 626		
Total G ಜುಮ್ಲಾ	~~7 715~~ 8715		6 904		6 624		5 815		
H Miscellaneous—									
1 (a) Law charges (1) Allowance to the Advocate ಅಡ್ವೋಕೇಟರ ಅಲೊಯನ್ಸ್ His peon	1 800		1 800		1 800		1 800		
(b) Prosecuting Inspector Advocate's Peon ಪ್ರಾಸಿಕ್ಯೂಟಿಂಗ್ ಇನ್‌ಸ್ಪೆಕ್ಟರ ಮತ್ತು ಅಡ್ವೋಕೇಟರ ಜವಾನ	768		740		720		588		
3 Court costs and Miscellaneous charges ಕೋರ್ಟ ಖರ್ಚು ವಗೈರೆ	4 000		4 000		4 000		3 449		
Census Work			1 000						
Total (a) ಜುಮ್ಲಾ	6 568		7 540		6 520		5 837		
(b) Langarkhanas— ಲಂಗರ ಖಾನ									
1 Money doles ಹಣದ ಹಂಚುವಿಕೆ	2 500		2 000		2 000		2 440		
2 Clothing Charges ಬಟ್ಟೆ ಖರ್ಚ	~~500~~ 750		500		500		500		
Total (b) ಜುಮ್ಲಾ	~~3 000~~ 3250		2 500		2 500		2 940		

C Statement showing details of estimates of expenditure for the year 1941-42—*Contd*

ಸಿ 1941—42ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941 42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940 41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940 41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939 40		Explanation for variation between columns 2 and 3 ೨ ಮತ್ತು ೩ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
C Chattrams— ಛತ್ರಗಳು									
Peon for Vagrant Home	120		120		120		28		
D Debenture loan interest	70 000		70 000		70 000		67 632		
For purchasing meters	10 810		10 810						
1 Sinking Fund	80 000		80 000		80 000		79 881		
Commission for payment of interest on Debenture Loan	200		200		200				
Recoupment of advance taken out of Loan funds—									
(a) For lay outs and acquisition			31 540		35 000		2 37 100		
(b) For loan arrears and water supply charges									
(c) For purchase of meters			30 000		30 000				
Total (d) ಜುಮ್ಲಾ	1 61 010		2 22 550		2 30 2[illegible]0		3 84 613		
E Other items— ಇತರ ಬಾಬುಗಳು									
1 Grant to swimming Instructors ಈಜು ಕಲಿಸುವವರಿಗೆಗ್ರಾಂಟು	720		708		708				
2 Grant to Bangalore District Scout Council	250		250		250				
3 Grant to Mohammedan Orphange ಮಹಮ್ಮದೀಯರ ಅನಾಥಾಲಯಕ್ಕೆ ಗ್ರಾಂಟು	480		472		472				
4 Grant to Asakta Poshaka Sabha ಅಶಕ್ತ ಪೋಷಕ ಸಭೆಗೆ ಗ್ರಾಂಟು	600		590		590		2 678		
5 Grant to Ramakrishna school ರಾಮಕೃಷ್ಣಸ್ಕೂಲಿಗೆ	360		354		354				
6 Grant to Reading Room L F School ಲೇಬರ್ ಫಲೋಷಿಪ್ ಸ್ಕೂಲಿಗೆ	360		354		354				
7 State Leprosy Relief Fund	100		100		100				
Lumpsum grant to other institutions	1000		1 050						
Total (e) ಜುಮ್ಲಾ	~~2 870~~ 3870		3 878		2 825		2 678		
Total 1 ಜುಮ್ಲಾ	~~1,73,568~~ 1,74 818		2 31 588		2 42 168		3 96 096		

C Statement showing details of estimates of expenditure for the year 1941-42—*Concld*

ಸಿ 1941—42ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1941—42		Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು 1940—41		Sanctioned estimate for the year ಮಂಜೂರಾದ ಅಂದಾಜು 1940—41		Accounts for (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆ 1939—40		Explanation for variation between columns 2 and 3 ೨ ನೆಯ ಮತ್ತು ೩ ನೇ ಕಾಲಂಗಳ ವ್ಯತ್ಯಾಸಕ್ಕೆ ಸಮಜಾಯಿಷಿ
1	2		3		4		5		6
	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	
2 Other items— ಇತರೆ ಬಾಬುಗಳು									
Health propaganda	4 000		712		712				
Audit charges ಆಡಿಟ್ ಖರ್ಚು	3 400		3 300		3 300		2 986		
Lunch to Municipal Councillors ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲರ್‌ಗಳ ತಿಂಡಿಖರ್ಚು			550		1 000		684		
Municipal Conference	200								
St Johns Ambulance Association	300		300		300				
S P K A Bangalore			200		100				
All Karnataka Childrens Association			50		50				
Other charges—									
Total 2 ಜುಮ್ಲಾ	7,900		5 112		5 462		3 670		
Total H ಜುಮ್ಲಾ	~~1 81 468~~ 182718		2 36 700		2 47 630		3 99 766		
Total Service Heads ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ್	~~20 84 333~~ 20,94,733		22 75 669		21 47 059		17 84 484		
I Public Debt— ಪಬ್ಲಿಕ್ ಸಾಲ									
Repayment of Loan (Principal) ಸಾಲಗಳು									
Cost of acquiring the properties of Mr Yunus Sait			47 917		47 917				
1 Loans ಡಿಪಾಜಿಟ್‌ಗಳು									
2 Deposits	2 00 000		2 00 000		1 30 000		4 36 173		
3 Advance ಅಡ್ವಾನ್ಸು	30 000		30 000		30 000		84 817		
For layout near the pond at Malleswaram	43 975		43 975		43 975				
4 Advance for purchase of cycles									
Sinking fund	92 488		97 764		89 375		79 881		
Stock debits ಸ್ಟಾಕ್ ಖರ್ಚುಗಳು					300		312		
Total 1 ಜುಮ್ಲಾ	3 66 463		4 19 656		2 52 792		6 01 183		
Normal Expenditure ಸಾಮಾನ್ಯ ಖರ್ಚು	~~12 04 613~~ 12 15 013		13 73 354		13 05 559		10 91 959		
Special Expenditure ವಿಶೇಷ ಖರ್ಚು	12 46 183		13 21 971		10 93 692		12 93 708		
Total ಜುಮ್ಲಾ	~~24,50 796~~ 24 61 196		26 95 325		23 99 251		23 85 667		

Sinking Fund Receipts and Expenditurefor the year 1941-42

ITEMS OF RECEIPTS AND EXPENDITURE	Estimate for 1941—42	Revised estimate for 1940—41	Sanctioned estimate for 1940—41	Accounts for 1939—40
1	2	3	4	5
RECEIPTS	Rs	Rs	Rs	Rs
By instalment towards repayment of debenture loan	80 000	80 000	80 000	80 265
rterest on investment	12 488	9 899	9 375	7 870
Total	92 488	89 899	89 375	88 135
Opening Balance		7 870		
Grand Total	92 488	97 760	89 375	88 135
EXPENDITURE				
By investment during the year	92 488	97 760	89 375	80 265
Closing Balance				7 870

Municipal Commissioner,
Bangalore City Municipality
12/8/41

D Statement showing the estimate of Demand, Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ, ಖರ್ಚು ತೋರಿಸುವ ತಃಖ್ತೆ

DETAILS ತಪ್ಸೀಲು		Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಕುದುರೆಕಂದಾಯ	Taxes on professions and tardes ಕಸಬು ಮತ್ತು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲ್	Water tax ನೀರಿನ ಕಂದಾಯ	Lighting tax ಬೆಳಕ ಕಂದಾಯ	General Sanitary cess ಸಾರ್ವಜನಿಕ ಕಂದಾಯ	Total ಜಮಾ
1		2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
I—Estimate for the year 1941—42 (ಅಂದಾಜು)	1 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 43 271	10 512	34 788	4 462	14 2 459	27 843	60 182	4 23 517
	2 New demand ಹೊಸ ಜಮಾಬಂದಿ	3 25 000	2 14 000	61 000	17 572	55 000	1 67 600	42 800	85 600	9 68 572
	3 Total ಜುಮ್ಲಾ	3 25 000	3 57 271	71 512	52 360	59 462	3 10 059	70 643	1 45,782	13 92 089
	4 Remission ವಜಾ		4 000				3 000	1 000	2 000	10 000
	5 Collection ವಸೂಲಿ	3 25 000	2 85 000	61 000	30 000	55 000	2 40 000	57 000	1,14 000	1 16 700
	6 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		68 271	10 512	22 360	4 462	67 059	12 643	29 782	2 15 089
II—Revised estimate for the year 1940—41 (ಬದಲಾವಣೆಯಾದ ಅಂದಾಜು)	7 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 65 911	10 512	32 217	4 462	1 62 835	32 372	69 240	4 77 549
	8 New demand ಹೊಸ ಜಮಾಬಂದಿ	3 20 000	1 97 360	60 000	17 571	55 000	1 94 124	39 471	78 942	9 62 468
	9 Total ಜುಮ್ಲಾ	3 20 000	3 63 271	70 512	49 788	59 462	3 56 959	71 843	1 48 182	14 38 017
	10 Remission ವಜಾ									
	11 Collection ವಸೂಲಿ	3 20 000	2 20 000	60 000	15 000	55 000	2 14 500	44 000	88 000	10 16 500
	12 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನಲ್ಲಿ ಬಾಕಿ		1 43 271	10 512	34 788	4 462	1 42 459	27 843	60 182	4 23 517

Statement showing the estimate of Demand, Collection and Balance under Municipal Rates and Taxes—*Concld*

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ, ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ತ ಪ್ಪ

DETAILS ತಪ್ಪೀಲು		Octroi ಆಕ್ಟಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Texes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಕುದುರೆ ಕಂದಾಯ	Taxes on Profession and trades ಕಸುಬು ಮತ್ತು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲು	Water tax ನೀರಿನ ಕಂದಾಯ	Lighting tax ದೀಪದ ಕಂದಾಯ	General Sanitary cess ಸ್ವಚ್ಛತೆ ಕಂದಾಯ	Total ಜಮಾ
1		2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
III—Sanctioned estimate for the year 1940—41 (ಮಂಜೂರಾದ ಅಂದಾಜ)	13 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 48 363	10 512	35 618	4 462	1 40 631	31 863	67 488	4 38 937
	14 New demand ಹೊಸ ಜಮಾಬಂದಿ	2 70 000	2 05 000	60 000	27 000	55 000	16 000	39 200	78 400	8 94 600
	15 Total ಜುಮ್ಲಾ	2 70 000	3 53 363	70 512	62 618	59 462	3 00 631	71 063	1 45 888	13 33 537
	16 Remission ವಜಾ		5 000				4 000	1 000	2 000	12 000
	17 Collection ವಸೂಲಿ	2 70 000	2 20 000	60 000	20 000	55 000	1 98 000	44 000	88 000	9,55 000
	18 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		1 28 363	10 512	42 618	4 462	98 631	26 063	55 888	3 66 537
IV – Actual for the year 1939-40 (ಸಾಲಿನ ಖರ್ಚು)	19 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬ ಕಿ		1 71 646	10 512	18 919	4 462	1 54 482	34 329	68 658	4 63 008
	20 New demand ಹೊಸ ಜಮಾಬಂದಿ	2 67 814	1 97 360	58 603	21,391	53 256	1 77 624	39 471	78 942	8 94 461
	21 Total ಜುಮ್ಲಾ	2 67 814	3 69 006	69 115	40 310	57 718	3 32 106	73 800	1 47 600	13 57 469
	22 Remission ವಜಾ									
	23 Collection ವಸೂಲಿ	2 67 814	2 03 095	58 603	8 093	53 256	1 69 271	41 428	78 360	8 79 920
	24 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		1 65 911	10 512	32 217	4 462	16 2 835	32 372	69 240	4 77 549

BANGALORE CITY MUNICIPALITY

COMPTROLLER

J K Purushotham Naidu
Municipal Councillor

Cubbonpet
Bangalore City

MR ABDUL AZIZ KHAN
MUNICIPAL COMMISSIONER

A1 849/40

2858/2

CITY MUNICIPAL OFFICES
BANGALORE
Dated 13th Novr 1941

GEN & REV SECT
15 NOV 1941
LSG BRANCH

Dear Mr Narayana Rao,

Referring to the budget estimates of this Municipality for the year 1941-42 submitted for sanction through the Comptroller to the Government, I write to state that the actual collection under Octroi during the year 1940-41 was Rs- 3,38,688/- During the first quarter of the current year, the receipts under Octroi amount to Rs 1,11,800/-, resulting in an excess of Rs 37,609/- over Rs 74,191/- collected during the corresponding period of the previous year As such, it is suggested that the anticipated - receipts under Octroi during the current year may be taken to be atleast Rs 3,50,000/- as against Rs 3,25,000/- provided in the Budget

Re the provision made towards payment of excess water charges, it has to be stated that a sum of Rs 14,395/- during 1939-40 and Rs 33,187/- during the year 1940-41 were paid under this head For the first quarter of the current year alone, the total demand comes to Rs 23,084/- For the current year as a whole, the total claim may come to about Rs 90,000/- on an average of Rs 7,500/- per month It is therefore suggested that the -- provision of Rs 30,000/- proposed in the Budget estimates may be enhanced to Rs 90,000/-

Yours Sincerely,

H V Narayana Rao, Esq , B A , LL B ,
Secretary to Government, Law Department,
BANGALORE

kas/Am

J K Purushotham Naidu
Ex Municipal Councillor

Cubbonpet
Bangalore City

Dated

3 Public Debt. A sum of Rs 2,00,000 was taken as anticipated deposits during the year 41-42 and a corresponding debit entry was shown on page 27 urder Public Debt,whereas no provision was made for the re-payment of the existing deposits which are at present on hand with the Municipality,ard which is to be kept ready for immediate payment,when called upon to do so It is money kept in trust with the Municipality. This amounts to about Rs 1,75,000

4 Elementary Education No provision is made for the contribution of Rs 47,855 due to Govt towards Elementary Education contrary to Section 204 (3) (C) page 130 Municipal Regulations VII 1933 Imparting Elementary Education is, as Medical Amenities, an obligatory duty of the Municipality,irrespective of the agency of management.

5 Water Works. No provision has been made for the payment to Govt of the balance of excess water charges due to them upto the end of June 1941. This amounts to Rs 50,000.

Summarising the above,the excesses taken as anticipated receipts and the omissions of provision of payments due to Govt and the Public &c legally and morally,amount to Rs 4,32,855 as is shown in paras 1 to

Deducting therefrom the closing balance of Rs 70,344 as Rs 20,000 is to be maintained as Statutary Balance,the sum of Rs 3,62,511 is deficit in the Budget,for the year 1941-42 of the Bangalore City Municipality

Yours Faithfully.

J K Purushotham

H B. Gundappa Gowda Esquire,
Minister,Local Self Govt
Govt of Mysore, Bangalore

11 41
661

This may be looked
with at the time when
the Budget is to be considered

7 11 41

H.B. Gundappa Gowda Esquire,
Minister, Local Self Govt,
Govt of Mysore,
Public Offices,
Bangalore.

Jaw Secy
W/c

Request the Government to continue the usual grant of
vide Para 5 Part 111 of the Budget

BUY U. -FRCE
SAVINGS CERTIFICATES
DELIVERY
6 NOV. 41
5 —PM
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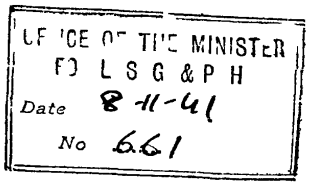
BANGALORE CITY MUNICIPAL

MUNICIPAL OFFICES

I K Purushotham Naidu
Ex Municipal Councillor



Cubbonpet
Bangalore City

Dated 6th November 1941

Dear Sir,

As I understand that my letter addressed to the Secretary Govt, Law & Local self Government Departments, written on the 17th September last, has not, as yet, been seen by you, I venture to write to you this letter embodying the same contents I do so in the Public interest in general and in the financial interests of this city municipality in particular.

Although the Budget of this city Municipality for the year 1941-42 appears for all outward appearence, as a surplus one to the extent of Rs 90374, it is, in reality, a deficit one to the extent of Rs 3,62,511 as is pointed out below -

Assessed Taxes The anticipated demand including the arrears of Rs 3,73,755 is Rs 8,83,755 The collections during the past seven years ranged as follows -

In 1934-35--65 %. 35-36--65 %. 36--37-- 57 %. 37--38--49 %, 38--39-- 58 %. 39--40-- 53 %. 40--41-- 59 %.

It will be seen from the above that the collections never exceeded 65 %. It is laid down clearly in Rule 18 A (a) page 10 of the Municipal Manual Part 11, Accounts, that the budgetted receipts should be framed with due regard to the actuals of previous years Therefore the collections anticipated even allowing a broad margin of 5 % more than that of the best year, should not exceed Rs 6,12,500 or 70 7 % of the anticipated demand, as is estimated in the commissioner's note appended thereto But the Council has taken on receipt side a sum of Rs 7,12,500 or 80 5 % of the demand as anticipated collections, without an iota of foundation. That is to say a sum of Rs 1,00,000 is added to inflate the Budget

2 D Grants & Contributions from Govt Under this Head a sum of Rs 60,000 for water works, was taken as contribution due from Govt without any sanction or promise, contrary to the definite instructions on the subject The Council, in the same breath, request the Government to continue the usual grant of Rs 30.000 vide Para 5 Part 111 of the Budget

BANGALORE CITY MUNICIPALITY

MUNICIPAL OFFICES

No A1 849/40 Enc 5. Bangalore 15th August 1941

FROM

ABDUL AZIZ KHAN ESQ BA
MUNICIPAL COMMISSIONER
Bangalore City

To

The Comptroller
to the Government of Mysore,
Bangalore

SIR

In continuation of my letter No A1.849/40 dated 13th August 1941, forwarding the Budget Estimates of this Municipality for the year 1941-42, I have the honour to forward herewith the prescribed statements H, J, K and L and also the statement showing the details of receipts under Main items of Revenue during the year 1940-41

I have the honour to be,
Sir,
Your most obedient servant,

MUNICIPAL COMMISSIONER

svs 2

BANGALORE CITY MUNICIPALITY

No A1 849/40 MUNICIPAL OFFICES

Encl Two Sets of Budget Estimates Bangalore 12th August 1941

From

ABDUL AZIZ KHAN ESQ BA
MUNICIPAL COMMISSIONER
BANGALORE CITY

To

H V Narayana Rao, Esq, B A, LL B,
SECRETARY TO THE GOVERNMENT
OF HIS HIGHNESS THE MAHARAJA OF MYSORE,
LAW DEPARTMENT, BANGALORE

Through
The Comptroller
to the Government of Mysore, Bangalore

SIR,

I have the honour to forward herewith for favour of obtaining the sanction of Government, the Budget Estimates of this Municipality for the year 1941-42 (in duplicate) as approved by the Municipal Council, at their meeting held on 30-7-1941

Two copies of the Council resolution are also enclosed herein

I have the honour to be,

S i r,

Your most obedient servant,

MUNICIPAL COMMISSIONER

Forwarded with compliments

HONORARY PRESIDENT

SVS

Minutes of the Proceedings of the Special Council Meeting held on Wednesday the 30th July 1941 at 3 P.M. in the Council Chamber of the City Municipal Offices, Bangalore, for consideration of the draft Budget of the Municipality for the year 1941-42.

Present.

W. H. Hanumanthappa, Esqr.,
Hon. President.

Members.

1. V.K. Govindarajulu, B.A., B.L.,
2. N. Kesavienger, B.A., B.L.
3. Ramalal Bhiwari
4. L.R. Raju, M.A. (Hons.), B.L.
5. G. Ranjappa
6. K. Hanumanthiah, B.A., LL.B.
7. T. Gangadharaswamy
8. B. Narasimhiah
9. V. Venkatesami Chetty
10. K. N. Rameswami, B.A.
11. K. Shamaraja Iyenger, B.A.
12. H. R. Guruv Reddy, B.A., LL.B.
13. M. A. Gopaleswami Iyengar, M.A., LL.B.
14. M. R. Honnappa, B.A., B.L.
15. M. K. Narayana Iyenger, B.A., B.L.
16. B. Subbiah, B.Sc., LL.B.
17. O. S. Nasarulla Sheriff, M.A., LL.B.
18. Mirza M. Azeezulla Beig
19. S.N.M. Nazvi
20. A.J. Khaleel, B.A., B.L.
21. M. Royan, L.P.
22. V. Chikkayellappa

Absent

Members.

1. R. Subbanna
2. V. Venkataramanappa
3. K. Gangasetty
4. C.N. Narasinga Rao, B.A., B.L.
5. A. Madhava Iyenger, B.A.
6. H.C. Suryanarayana Rao
7. Kota Ramakshiah Setty

Before the Budget was taken up for consideration, the President informed the House that Mr. L.C.Reju had handed in some propositions in connection with the Budget and that if the House had no objection, they may be considered before taking up the Budget. The House having agreed to this, Mr. L.C.Reju moved the following resolutions.-

(a). That Provision under E.7(d) Reward to impounders, be Reduced from Rs 2000/- to Rs 1000/-.

Mr.C.Nanjappa seconded the above and it was passed.

(b). That provision under E.7(e) Feeding Charges, be reduced from 1000/- to Rs 750/-.

Mr. T.Gangadharaswamy seconded the above and it was passed.

(c). That provision under C.(c). preparation of Emulsion be increased from 2500/- to 3500/-.

Mr.K.N.Ramaswamy seconded the above and it was passed.

(d). That provision under B.(b). Charges for Additional lights, be increased from 2000/- to 4000/-.

Mr. K.N.Ramaswami seconded and it was passed.

(e). That provision under C.(f). Grants to Reading Rooms, be increased from 5500/- to 6500/-.

Mr. K.N.Ramaswami seconded and it was passed.

(f). That provision under C.(e). Purchase of Dustbins be increased from 3000/- to 4000/-.

(xx). Mr. K.N.Ramaswami seconded and it was passed.

(g). That Provision under H.(b)(f) Clothing Charges, be increased from Rs 500/- to750/-.

Mr. K.N.Ramaswami seconded the above and it was passed.

(h). That a provision of Rs 1000/- be made under H.(F) Lumpsum Grants for other Institutions, and this was seconded by Mr. K.N.Ramaswami and passed.

(i). That the Government be requested to waive the cost of establishment for collection of excess water charges.

Mr. T.Gangadharaswamy seconded the above and it was passed.

(j)- That as the entire control of the Primary Education has been taken away by the Government under the New Primary Education act, no provision under Contribution to Elementary Education need be included in the Budget.

Mr. T.Gangadharaswamy seconded the above and it was passed.

(k). That the claims arising out of the works and layouts to be executed out of the Loan Funds is paid out of the balance (about 84,729-1-11 on 30-6-41) of the loan funds and that the loan fund accounts be closed finally as early as possible.

Mr. K.N.Ramaswami seconded the above and it was passed.

At this stage, the President informed the House that a proposal to entertain five more Vaccinators (there are at present only 4 for the 9 divisions) with a view to have one for each division, had been placed before the Council and if the House had no objection, necessary sanction may be accorded for their entertainment and the funds provided for in the budget.

There was some discussion regarding the need for entertaining these additional hands and the Health Officer explained to the House that in view of the increasing expansion of the City limits, it was not possible for 4 vaccinators to attend to the 9 divisions and that in view of the advantages to be got by these additional hands, the small expenditure was worth spending.

The House after a good deal of deliberation sanctioned the entertainment of 3 additional vaccinators a provision of Rs 600/- being made for this purpose in the Budget.

Then Mr. L.S.Raju moved the resolutions of the Managing Committee, as printed on page 9 of the Draft Budget, one by one.

Res:- No.1. That the Government be requested to pay excess water charges in respect of all Government buildings at the same rate as private consumers pay (ie, Re.one per 1000 gallons.)

Mr. K.N.Ramaswami seconded. passed.

2. That the Government be requested to pay to the Municipality the entire proceeds of Motor Service tax realised in the City of Bangalore.

Mr. K.N.Ramaswami seconded. passed.

3. That the Government be requested to pay to the Municipality a share in the petrol tax realised in the City of Bangalore.

Mr. T.Gangadharaswami seconded. passed.

4. That the Government be requested to pay to the Municipality a share in the Stamp(General) Duties and Registrations Fees, realised in Bangalore City.

Mr.T.Gangadharaswami seconded. passed.

5. That the Government be requested to pay to the Municipality a share in the Betting tax realised in the City of Bangalore.

Mr. K.N.Ramaswami seconded. passed.

6. That all dwelling house sites belonging to the Municipality be forth-with sold by public auction.

Mr. C.Nellappa seconded. passed.

7. That all markets and cart-stands in the City be Municipalised and that no private markets and private cart-stands be permitted.

Mr. T.Gangadhraswami seconded. passed.

8. That the Government be requested to pay to the Municipality a share in the fines collected in all Municipal Cases in the City of Bangalore.

Mr. S.F.M.Razi moved an amendement that instead of the words 'share in ' the words '50% of the' may be inserted and this was accepted by the mover and with this amendment, the subject was passed.

9. That the Government be requested to pay to the Municipality a substantial portion of the conversion fees levied on agricultural lands with in the Municipal limits.

Mr. T.Gangadhraswami seconded. passed.

10. That the Government be requested to pay to the Municipality a building grant equal to one-half of the cost incurred for constructing dwelling cottages to the Municipal Sweepers and Scavengers.

Mr. T.Gangadhraswami seconded. passed.

11. That the Government be requested to give a grant equal to two-thirds of the value of a Fire Fighter which is urgently required for the City and which the Municipality by itself is unable to buy.

Mr. T.Gangadhraswami seconded. passed.

Then Mr. L.S.Raju moved the five propositions printed on page 10 of the Managing Committe Report and requested that the House may sanction them, and they were all passed by the House.

At this stage, the President informed the House that the Municipal Engineer had submitted a proposal for the entertainment of a Sub Engineer to work under him and assist him in his duties and the House may consider the same if they had no objection. The House having consented to this, the subject was taken up for consideration.

Then Municipal Engineer Explained to the House that with the expansion of the City in all directions and also the increasing amenities to be created, it was rather difficult for him to attend to both the supervision work outside and the passing of bills, etc., or a clerical nature in the office, that if he is given a responsible assistant, he

is given a responsible assistant, he could allocate some portion of his work to him and see that things go on smoothly. He observed that the cost involved will be very little and it was well worth spending in view of the advantages to be derived later on.

Mr. M.A.Gopalaswami Iyengar observed that if the appointment of a Sub Engineer is only for supervision work, then it was a sad experience of theirs that when there were two or more supervising authorities the works would generally be not satisfactory and with this in view they had not considered it desirable to have an Assistant Engineer under the Municipal Engineer. But if the Municipal Engineer really felt that better work could be got by appointing a Sub Engineer they may sanction one.

Dr. Royan also supported the requisition of the Municipal Engineer and Mr. L.S.Raju further supporting it said that if there was an assurance of better work, they had no objection to sanction the appointment of a Sub Engineer.

Mr. B.Subaiah seconded Mr. L.S.Raju.

Res:- The appointment of a Sub Engineer on s 125/- is sanctioned.

Then Mr. L.S.Raju moved a proposition that " in view of the interim recommendations of the Municipal Sweepers Enquiry Committee, which have been approved by the Council, the provision of Rs 87,000/- under ...(a)(2) Sweepers and Scavengers, be increased to s 90,000/- and this was seconded by Mr. M.A.Gopalaswami Iyengar and accepted by the House.

Mr. L.S.Raju moved that the Report of the Managing Committee on the Budget be approved and Mr. G.Hangappa seconded the same and it was passed.

Then the Members made speeches on the general aspects of the Budget.

Dr. Royan speaking first congratulated the President and the Members of the Managing Committee for the way in which the Budget was framed and said that it was the first time for the last 15 years when the President had evinced so much of interest to place before the House such important proposals, that too concerning the welfare of the poor and those living in congested parts

of the Old City. He observed that health matters had been looked into very minutely and nothing was left for him to be said on such matters. He said that the provision of a 15,000/- for a T.B. sanitorium was a great step taken in the right direction and that the whole City would be very grateful to the President for having provided for such an important and vital necessity. He explained to the House that in this City of Bangalore, there were about 10,000 persons suffering from this dire disease and they could easily spread the same amongst a lakh and that it was high time this Municipality took steps to stem the onrush of this very dangerous and spreading disease. He said that it was no doubt true that they could notxxx start a sanitorium all by themselves on account of their financial difficulties, but once they started on a small scale, they could approach philanthrophists to come forward with liberal contributions towards this noble cause. He suggested that if it was possible they could with advantage enhance the provision for this from Rs 15,000/- up to Rs 20,000/- and that he was quite sure even the Government would not delete this item from the Budget but give their consideration to this all important matter and also give their contribution.

He next dwelt upon the collections and said that inspite of the efforts of the Commissioner and his staff it was rather low and said that he was given to understand that it was partly due to the interference on the part of the Members of the House whenever drastic steps like distraining the properties, etc., were taken up. He observed that in all such matters, the Municipal Commissioner should be given a free handle and no such obstructions should be put in his way. The President then observed that there was no interference of the Councillors in this connection and the amount of 1 lakh of rupees is included in the budget after consulting the Commissioner. He also said that as there was no recourse to prosecution of defaulters as in C & M Station, the collection was also lo here as compared to that place.

He next spoke about the absence of any provision for increasing the number of Sweepers and Scavengers and said that this was a great necessity in view of the expansion of the City. He observed that when they approached the Government last year with a requesition to sanction 50 additional Sweepers and 4 Sanitary Inspectors the Government have sanctioned the latter and not the former with the result their hands are tied in this respect. He suggested that this question should again be taken up and a reference be made to Government to accord sanction to the appointment of 50 additional Sweepers in the interests of the health of the City.

Coming to the question of Lady Health Visitors, he observed that there were three Lady Health Visitors for the whole City and even they were tied down to the Maternity Homes and hence, it was not possible to expect any good work being turned out by them. He suggested the appointment of 2 more Lady Health Visitors.

He next spoke about the Grant to the Social and Moral Hygiene Association and the S.P.E.A. and said that the grants to these should be given. The President informed the Member that there was a provision of Rs.1000/- under 'Other Grants' and these cases will also receive due consideration.

Mr.S.H.M. Razvi speaking next wanted to know whether the provision for clothing charges included the drivers and other staff of the Engineering Department and the President informed him that they were also included. He next observed that the Anjuman Millia Islamia Reading Room in Avenue Road was always a busy one full of the reading public, that they were getting a good number of papers and the grant by the Municipality was rather too small and wanted the same to be enhanced from 120/- to 180/- per year. The President informed him that a provision of Rs.1000/- had been made for grants to other institutions and the question of increasing this grant will be considered later on.

Mr.S.M... Razvi next observed that just as they wanted to encourage Hindi Prachar, they should also make necessary provision

for

for encouraging Urdu Pracher and suggested a sum of Rs.1000/- be provided for this purpose. The President informed the Member that only items previously sanctioned by the Council could be provided for in the Budget and that his suggestion would be noted for future consideration.

Mr. Rezvi then suggested that as the Government were encouraging Physical Culture, there was no need for them to make any provision for this and that the sum of Rs.1000/- provided for this in the Budget may be deleted.

Mr. S.M.M. Rezvi speaking next on the Budget, congratulated the President for the way in which it had been framed and placed before the Council. He said that though provision had been made for improving the old City yet, they had not taken into consideration some of the resolutions passed by the Council with regard to the old City some years back and that while making provision for improving the Old City, these ought to have been taken into consideration first. He said that the scheme to widen the Cottonpet Road was pending from a long time and they should have provided funds for this in the Budget.

The President informed the Member that one of his important proposals to remove the Timber Yard in Cottonpet and converting it into Children's Playground would be taken up soon and the Timber Yard shifted to Nagadi Road.

Mr. P.J. Khaleel next congratulated the President and the Members of the Managing Committee for the very fine way in which they had prepared the Budget and said it was a departure from the old method. He next spoke about the Medical Relief and said that they should make up their minds to support the indigenous Ayurvedic and Unani Systems, as these systems have better and more effective medicines for all ailments. He observed that there were very highly qualified men amongst these schools and with a little support, they could derive very good results from their treatments. He advocated the starting of an Ayurvedic and Unani Dispensary as

in

in Mysore with beds for the patients and in course of time, they will come to realise the benefits from these two systems.

He next spoke about the charges levied by the Government for water and electricity consumed by the City and said that the idea of Government in charging higher rates for these items, which they were supplying at lower rates to others, was not clear to him. He stressed upon the fact that water should be given free as in Mysore and Government should come to the aid of the Municipality to achieve this object. He also urged that Government should consider our financial position and reduce the charges on electricity as they have done to Industrial concerns and mines.

He next spoke about the necessity for a Fire Fighter and suggested having a Fire Brigade in each Division.

He then observed that the Council had sanctioned some time back the improvement of the area round about Malbandvadi Mosque and said that this should be attended to immediately.

Mr. A. J. Khaleel then observed that while the C. & M. Station Municipality had made a provision of Rs.500/- for disposal of the unclaimed dead bodies, this Municipality had not provided anything for this and suggested that a sum of Rs.500/- be set apart for this in the Budget. He also suggested that on a certificate from the Member of the Division or any Gazetted Officer residing there, some money may be given for disposing of the unclaimed dead bodies of that Division.

He also observed that the cess pool in the Health Camp should be removed early as it had become a breeding place of mosquitoes.

He condemned the type of the Jutkas now in existence and wanted better type to be introduced.

The President informed the Member that there was a provision of Rs.1000/- in the budget under 'Other things' out of which to include some provision for disposal of the unclaimed dead bodies may be considered.

Mr. A.J.

Mr. A.J. Khaleel then supported the suggestion of Mr. S.H. Razvi for providing a sum of Rs.~~100/-~~ 1000/- for the encouragement of Urdu Language and finally congratulated the President for framing the Budget in this fine manner.

Mr. Mirza Azeezulla Beig speaking next complimented the President and the Managing Committee for framing the Budget in such a detailed and self explanatory manner and for having included very important problems in their Budget. He next said that the deletion of the contribution to Elementary Education in the Budget was a great relief and likewise they could delete the income under Profession Tax as the public were all against this levy.

He next suggested that as already spoken to by Mr. S.H. Razvi the Majli Millia Islamia Reading Room was very popular and that its grant may be enhanced to Rs.240/- per annum.

He next observed that the note of the President on Water Supply in Bangalore City was a very clear and detailed one, which even a layman could understand very easily and that he hoped that their prayer for reduction in water charges due to Government, increase of the free allowance to 4000 gallons and the reduction of charges on electricity would not fall flat on the ears of Government and that they would readily come to the rescue of the Municipality in these matters and allow them to create more amenities to the public.

Mr. O.S.Nasarulla Sheriff also congratulated the President and the Managing Committee for framing the Budget and for their valuable suggestions. He said that this Budget contained many constructive proposals which were for bettering the condition of the poor and that forgetting their party feelings, they should all work with one mind for gaining their object. He said that it was very gratifying to note that they had provided a sum of Rs.4000/- for health propaganda and they should take up this work seriously in the interests of the rate-payers. He suggested that the provision for supplying milk for children should be increased and that they should see that good quality of milk is given to them in large

large quantity. He complimented the framers of the Budget for making provision for purchase of two more sets of radios as this was the only recreation and relaxation afforded to the poor classes He strongly supported the idea of increasing the number of sweepers and scavengers and said that this was a dire necessity which should be got done early. He informed the House that from the talk he had with the Minister in charge of Local Self Government the other day, he could make out that the Government was also anxious to do its portion towards the betterment of the lot of the poor. He suggested that a deputation of the Members may wait upon the Minister, press their needs and ask for redress for their grievances. He assured the House that since they had a people's man in charge of the Local Self-Government, many of their requests for improving the lot of the poor would be very favourably considered.

Continuing, Mr.O.S.Nasarulla Sheriff observed that this was a courageous budget where in provision had been made for many items within the limited resources and had the confidence and support of the whole House. He observed that some provision was very necessary for disposal of the unclaimed dead bodies and that they may provide some money for this in the Budget.

He also supported the recommendation of Mr.S.N.M.Razvi to enhance the grant to the Majli Millia Islamia Reading Room which was doing very good work.

He then observed that one Hakim Abdul Majid, a highly qualified Hakim, who was doing very good work, deserved some more encouragement and suggested that the grant to this Hakim may be enhanced and the President replied that this may be considered separately later on.

Mr. O.S.Nasarulla Sheriff next supported the idea of encouraging Urdu language and said that as an assurance was given that this would be looked into he was not going to press for it any more. In conclusion, he said that special mention should be made

made of the President for framing this Budget in this lucid and clear manner, that their selection of him as President has been fully justified and that his keen interest in attending to the needs of the poor was very marked and worthy of mention. He said that he was very glad that there was no difference of opinion so far as the well-being of the rate-payers was considered and that the Council has to be congratulated for its singleness of aim, Viz. well-being of the public. He finally thanked the President and the Members of the Managing Committee for having placed before the House such a fine and well balanced Budget.

Mr. G. Nanjappa speaking next observed that it would have bee better if the President had prepared and placed before them a note on Electric Charges also as at present the charges levied are very high and there was scope for reduction on the part of Government. He suggested the taking over of control of the Water Supply from that Department and said that by doing so, they could minimise their expenses and give water more freely to the rate-payers.

Regarding the system of Entertainment Tax as at present prevailing, he said that the theatres, Cinemas, etc., were all evading payment by reducing the ticket values (8 annas to 0-7-9 an 4 annas to 0-3-9) so that they could escape this tax, and that the should be made to pay even on the tickets of smaller denominations

He next suggested that the City buses were regularly plying on our roads and damaging them and that they should request Government to levy a tax on them and pay the same to the Municipality. He said that there were certain establishments on which they were spending unnecessarily and by cutting this expenditure they could hope to reduce their co mitments.

Mr. H.R. Guruv Reddy speaking next suggested the formation of a small committee to go into the question of the several establishments in the Municipality and to suggest ways and means of showing retrenchments in them. He next supported Mr.A.J. Khaleel in his xxxx speech for the opening of an Ayurvedic and

and Unani Dispensary and also for ~~xxxxxxxxxx~~ encouragement to be given to these two systems. He said that when they could easily get highly trained and educated men in these systems for a lower sum, why they should spend ~~xxxx~~ money on foreigners and persons with foreign qualifications was not easily decipherable to him.

As regards Electric charges consumed by the City he said that the Government were not fair in levying higher rates when they were supplying the same Power to far off places on a lower rate. Further when the City was one of the biggest consumers the Government had, it was but right that such a whole-sale consumer should be given some concession in the rate. He said that if the Government is appraised of this fact, they would certainly show concession to the Municipality.

Coming to the question of Fire Fighter, he said that it was not enough if they had only one fighter but they should arrange to have Fire Brigades in every division, in ~~xxx~~ busy places, like Chickpet, Market etc., and on the days they have no work, they may be utilised for other works.

As regards the request to Government on page 9 of the Managing Committee's report, he observed that everything rests with the sweet will and pleasure of Government and that if they approach them in the proper way, they may gain their objects. He said that while approaching Government for these things, they should also be taken into confidence and then only our objects will be gained.

Mr. Ramalal Shiwari speaking next said that some portions of the Old City remain as they were some years back when the income of the Municipality was far less than what it is now and that they should provide necessary funds for improving these places before taking up new schemes. He suggested that a sum of Rs.1½ lakhs may be set apart for this purpose.

Mr.T. Gangadharaswamy observed next that if only the Government had shown some inclination to help the Municipality, they would have prepared a better budget and that the Government should

give

give up this step-motherly attitude towards them. He said the Government could, if only they wanted, reduce the charges on water and light and thus come to the rescue of the Municipality.

As re. collection, he said it was rather bad and that suitable alterations, if necessary, may be made in the bye-laws to empower the collection staff to collect more vigorously.

He suggested the levy of some kind of tax on the City buses for the use of the roads and on the Cinema and other amusements, for making use of the Municipal property for advertisements. He advocated better control over the Engineering and Sanitary Staff.

Mr. A. Chamaraja Iyengar then spoke congratulating the President and the Managing Committee for the preparation of the Budget and said that though the Budget has started as though in a pessimistic mood, the President has somehow infused hope in their minds by the way in which he has concluded the same. He said that he was sure Government would come to their rescue in these matters.

Mr. M.K. Narayana Iyengar speaking next urged the necessity for enhancing the provision for supply of milk to the inmates in the Maternity Homes. He said that road repair may be taken up on a definite programme and the oldest roads should be given preference. He suggested the supply of unfiltered water for flushouts by means of wells or laying duplicate mains, as the present practice of giving chlorinated water for flushouts was very costly. He said that the formation of sites near the Swimming tank in Malleswaram should be completed soon and the sites given away to those who have deposited money nearly a couple of years back. He suggested the opening up of 'Service Roads' for cleaning the latrines and premises of houses. As re. underground drainage, he observed that lines were not being laid as per programme and the President informed the Member that a comprehensive scheme for underground drainage for the whole City had been prepared and sanctioned by Government and the works will be taken

up

up according to that plan.

Mr. T.P. Narayana Iyengar next suggested that the Shanbhogues may be asked to issue temporary receipts for the moneys collected by them and when the amount has been credited to the Municipal Treasury, the office should issue final receipts.

Finally he also complimented the President and the Members of the Managing Committee, for framing such a lucid and detailed Budget.

Mr.V. Chikkayellappa next conveyed his thanks on behalf of his community to the President for having made some provision for bettering the lot of the Harijans but observed that this amount was not enough and that he was sure the Council would always have the interests of this Community at heart.

Mr. V.K. Govindarajulu also joined the others in congratulatin the President and the Members of the Managing Committee.

Mr. L.S. Raju replying to the above observed that it was no doubt a good suggestion to form a deputation to wait on the Minister, but that it may not be desirable now alone. He said that while framing the Budget, they had taken into consideration the interests of all communities and that the suggestions now made by the Muslim and Harijan members would receive their fullest consideration. Coming to the Budget proper he said that they had balanced their Budget on the assumption that their requests to Government would all be complied with and much of the credit they get would depend upon the integrity, honesty and zeal of the staff in the office. As re. the Profession Tax, spoken to by Mr. Mirza Azeezulla Beig, it is no new tax and one need not be afraid of public agitation. What they have done now is to have a bigger amount under collections under this head and he said he was sure the collection would not be less than their anticipation.

He finally observed that the Government may think of modifying the figures and suggested that in such a case, it was better they

consulted

consulted the Council or atleast the President who in turn would consult them, before altering the figures.

He thanked Mr. Gopalaswamy Iyengar for the invaluable help rendered by him in compiling the Budget. As regards the suggestion of Mr. O.S. Haserulla Sheriff for a deputation to wait upon the Minister in charge of Local Self Government, he said it was not very necessary and when occasion arose some of them may form into a Committee and wait upon the Minister.

Then the President moved that Schedule A in the Budget for 1941-42 and Items B, C, D, E, F also do stand part of the Budget with the increased provision noted on pages 3 and 4 supra.

Mr. L. S. Raju seconded the above.

The Budget was passed unanimously. Then the President observed that xx. He owed a lot in the preparation of the Budget to Mr. A. Gopalaswamy Iyangar who worked untiringly in this cause. He also thanked the Members for their co-operation in this all important work.

Sd/- V.P. Ramanathapp,
PRESIDENT.

"C O P Y"

Municipal Commissioner

svs.7-18.

2/41.

Minutes of the Proceedings of the Special Council Meeting held on Wednesday the 30th July 1941 at 3 P.M. in the Council Chamber of the City Municipal Offices, Bangalore, for consideration of the draft Budget of the Municipality for the year 1941-42.

Present.

W. H. Hanumanthappa, Esqr.,
Hon. President.

Messrs.

1. V.F. Govindarajulu, B.A., B.L.,
2. N. Kesaviengar, B.A., B.L.
3. Ramalal Thiwari
4. L.R. Raju, M.A. (Hons.), B.L.
5. G. Ranjappa
6. K. Hanumanthiah, B.A., LL.B.
7. T. Gangadharaswamy
8. B. Narasimhiah
9. V. Venkatasami Chetty
10. K. N. Ramaswami, B.A.
11. K. Shamaraja Iyengar, B.A.
12. H. R. Guruv Reddy, B.A., LL.B.
13. M. A. Gopalaswami Iyengar, M.A., LL.B.
14. A. R. Honnappa, B.A., B.L.
15. M. K. Narayana Iyengar, B.A., B.L.
16. B. Subbiah, B.Sc., LL.B.
17. O. S. Nasarulla Sheriff, M.A., LL.B.
18. Mirza M. Azeezulla Beig
19. S.M.M. Razvi
20. A.J. Khaleel, B.A., B.L.
21. M. Royan, M.D.
22. V. Chikkayellappa

Absent

Messrs.

1. R. Subbanna
2. V. Venkataramanappa
3. K. Gangasetty
4. C.V. Narasinga Rao, B.A., B.L.
5. A. Madhava Iyengar, B.A.
6. H.C. Suryanarayana Rao
7. Kota Kamakshiah Setty

SVS.

Before the Budget was taken up for consideration, the President informed the House that Mr. L.S.Raju had handed in some propositions in connection with the Budget and that if the House had no objection, they may be considered before taking up the Budget. The House having agreed to this, Mr. L.S.Raju moved the following resolutions.-

(a). That Provision under E.7(d) Reward to impounders, be reduced from Rs 2000/- to Rs 1000/-.

Mr.G.Nanjappa seconded the above and it was passed.

(b). That provision under E.7(c) Feeding Charges, be reduced from 1000/- to Rs 750/-.

Mr. T.Gangadharaswamy seconded the above and it was passed.

(c). That provision under C.2. preparation of emulsion be increased from 2500/- to 3500/-.

Mr.K.N.Ramaswamy seconded the above and it was passed.

(d). That provision under B.(b). Charges for Additional lights, be increased from 2000/- to 4000/-.

Mr. K.N.Ramaswami seconded and it was passed.

(e). That provision under C.(B). Grants to Reading Rooms, be increased from 5500/- to 6500/-.

Mr. K.N.Ramaswami seconded and it was passed.

(f). That provision under C.(c). Purchase of Dustbins be increased from 3000/- to 4000/-.

(x). Mr. K.N.Ramaswami seconded and it was passed.

(g). That Provision under H.(b)(2) Clothing Charges, be increased from Rs 500/- to750/-.

Mr. K.N.Ramaswami seconded the above and it was passed.

(h). That a provision of Rs 1000/- be made under H.(E) Lumpsum Grants for other Institutions, and this was seconded by Mr. K.N.Ramaswami and passed.

(i). That the Government be requested to waive the cost of establishment for collection of excess water charges.

Mr. T.Gangadharaswamy seconded the above and it was passed.

(j)- That as the entire control of the Primary Education has been taken away by the Government under the New Primary Education act, no provision under Contribution to Elementary Education need be included in the Budget.

Mr. T.Gangadharaswamy seconded the above and it was passed.

(k). That the claims arising out of the works and layouts to be executed out of the Loan Funds is paid out of the balance (about 84,729-1-11 on 30-6-41) of the loan funds and that the loan fund accounts be closed finally as early as possible.

Mr. K.N.Ramaswami seconded the above and it was passed.

At this stage, the President informed the House that a proposal to entertain five more Vaccinators (there are at present only 4 for the 9 divisions) with a view to have one for each division, had been placed before the Council and if the House had no objection, necessary sanction may be accorded for their entertainment and the funds provided for in the budget.

There was some discussion regarding the need for entertainning these additional hands and the Health Officer explained to the House that in view of the increasing expansion of the City limits, it was not possible for 4 vaccinators to attend to the 9 divisions and that in view of the advantages to be got by these additional hands, the small expenditure was worth spending.

The House after a good deal of deliberation sanctioned the entertainment of 3 additional vaccinators, a provision of Rs 600/- being made for this purpose in the Budget.

Then Mr. L.S.Raju moved the resolutions of the Managing Committee, as printed on page 9 of the Draft Budget, one by one.

Res.- No.1. That the Government be requested to pay excess water charges in respect of all Government buildings at the same rate as private consumers pay (ie, Re.one per 1000 gallons.)

Mr. K.N.Ramaswmi seconded. passed.

2. That the Government be requested to pay to the Municipality the entire proceeds of Motor Service tax realised in the City of Bangalore.

Mr. K.N.Ramaswami seconded. passed.

3. That the Government be requested to pay to the Municipality a share in the petrol tax realised in the City of Bangalore.

Mr. T.Gangadharaswami seconded. passed.

4. That the Government be requested to pay to the Municipality a share in the Stamp(General) Duties and Registrations Fees, realised in Bangalore City.

Mr.T.Gangadharaswami seconded. passed.

5. That the Government be requested to pay to the Municipality a share in the Betting tax realised in the city of Bangalore.

Mr. K.N.Ramaswmi seconded. passed.

6. That all dwelling house sites belonging to the Municipality be forth-with sold by public auction.

Mr. G.Nanappa seconded. passed.

7. That all markets and cart-stands in the City be Municipalised and that no private markets and private cart-stands be permitted.

Mr. T.Gangadhraswami seconded. passed.

8. That the Government be requested to pay to the Municipality a share in the fines collected in all Municipal Cases in the City of Bangalore.

Mr. S.N.M.Razi moved an amendement that instead of the Words 'share in ' the words '50% of the' may be inserted and this was accepted by the mover and with this amendment, the subject was passed.

9. That the Government be requested to pay to the Municipality a substantial portion of the conversion fees levied on agricultural lands with-in the Municipal limits.

Mr. T.Gangadhraswami seconded. passed.

10. That the Government be requested to pay to the Municipality a building grant equal to one-half of the cost incured for constructing dewlling cottages to the Municipal Sweepers and Scavengers.

Mr. T.Gangadhraswami seconded. passed.

11. That the Government be requested to give a grant equal to two-thirds of the value of a Fire Fighter which is urgently required for the City and which the Municipality by itself is unable to buy.

Mr. T.Gangadhraswami seconded. passed.

Then Mr. L.S.Raju moved the five propositions printed on page 10 of the Managing Committee Report and requested that the House may sanction them, and they were all passed by the House.

At this stage, the President informed the House that the Municipal Engineer had submitted a proposal for the entertainment of a Sub Engineer to work under him and assist him in his duties and the House may consider the same if they had no objection. The House having consented to this, the subject was taken up for consideration.

The Municipal Engineer Explained to the House that with the expansion of the City in all directions and also the increasing amenities to be created, it was rather difficult for him to attend to both the supervision work outside and the passing of bills, etc., of a clerical nature in the office, that if he is given a responsible assistant, he

is given a responsible assistant, he could allocate some portion of his work to him and see that things go on smoothly. He observed that the cost involved will be very little and it was well worth spending in view of the advantages to be derived later on.

Mr. M.A.Gopalaswami Iyengar observed that if the appointment of a Sub Engineer is only for supervision work, then it was a sad experiance of theirs that when there were two or more supervising authorities the works would generally be not satisfactory and with this in view they had not considered it desirable to have an Assistant Engineer under the Municipal Engineer. But if the Municipal Engineer really felt that better work could be got by appointing a Sub Engineer they may sanction one.

Dr. Royan also supported the requisition of the Municipal Engineer and Mr. L.S.Raju further supporting it said that if there was an assurance of better work, they had no objection to sanction the appointment of a Sub Engineer.

Mr. B.Subbiah seconded Mr. L.S.Raju.

Res:- The appointment of a Sub Engineer on Rs 125/- is sanctioned.

Then Mr. L.S.Raju moved a proposition that ' in view of the interim recommendations of the Municipal Sweepers Enquiry Committee, which have been approved by the Council, the provision of Rs 87,000/- under r.2.(d)(2) Sweepers and Scavengers, be increase to Rs 90,000/- and this was seconded by Mr. M.A.Gopalaswami Iyengar and accepted by the House.

Mr. L.S.Raju moved that the Report of the Managing Committee on the Budget be approved and Mr G.Nangappa seconded the same and it was passed.

Then the Members made speeches on the general aspects of the Budget.

Dr. Royan speaking first congratulated the President and the Members of the Managing Committee for the way in which the Budget was framed and said that it was the first time for the last 15 years when the President had evinced so much of interest to place before the House such important proposals, that too concerning the welfare of the poor and those living in congested parts

of the Old City. He observed that health matters had been looked into very minutely and nothing was left for him to be said on such matters. He said that the provision of Rs 15,000/- for a T.B. sanitorium was a great step taken in the right direction and that the whole city would be very gratefulxk to the President for having provided for such an important and vital necessity. He explained to the House that in this city of Bangalore, there were about 10,000 persons suffering from this dire disease and they could easily spread the same amongst a lakh and that it was high time this Municipality took steps to stem the onrush of this very dangerous and spreading disease. He said that it was no doubt true that they could notsxx start a sanitorium all by themselves on account of their financial difficulties, but once they started on a small scale, they could approach philanthrophists to come forward with liberal contributxx-tions towards this noble cause. He suggested that if it was possible they could with advantage enhance the provision for this from Rs 15,000/- up Rs 20,000/- and that he was quite sure even the Government would not delete this item from the Budget but give their consideration to this all important matter and also give their contrbution.

He next dwelt upon the collections and said that inspite of the efforts of the Commissioner and his staff it was rather low and said that he was given to understand that it was partly due to the interference on the part of the Members of the House whenever drastic steps like distrainin the properties, etc., were taken up He observed that in all such matters, the Municipal Commissioner should be given a free handle and no such obstructions should be put in his way. The President then observed that there was no interference of the Councillors in in this connection and the amount of 1 lakh of Rupees is in-cluded in the budget after consulting the Commissioner. He also said that as there was no recourse to prosecution of defaulters as in C & M Station, the collection was also lo here as compared to that place.

He next spoke about the absence of any provision for increasing the number of Sweepers and Scavengers and said that this was a great necessity in view of the expansion of the City. He observed that when they approached the Government last year with a requestion to sanction 50 additional Sweepers and 4 Sanitary Inspectors the Government have sanctioned the latter and not the former with the result their hands are tied in this respect. He suggested that this question should again be taken up and a reference be made to Government to accord sanction to the appointment of 50 additional Sweepers in the interests of the health of the City.

Coming to the question of Lady Health Visitors, he observed that there were three Lady Health Visitors for the whole City and even they were tied down to the Maternity Homes and hence, it was not possible to expect any good work being turned out by them. He suggested the appointment of 2 more Lady Health Visitors.

He next spoke about the Grant to the Social and Moral Hygiene Association and the S.P.K.A. and said that the grants to these should be given. The President informed the Member that there was a provision of Rs.1000/- under 'Other Grants' and these cases will also receive due consideration.

Mr.S.N.M. Razvi speaking next wanted to know whether the provision for clothing charges included the drivers and other staff of the Engineering Department and the President informed him that they were also included. He next observed that the Lajli Millie Islamia Reading Room in Avenue Road was always a busy one full of the reading public, that they were getting a good number of papers and the grant by the Municipality was rather too small and wanted the same to be enhanced from 120/- to 180/- per year. The President informed him that a provision of Rs.1000/- had been made for grants to other institutions and the question of increasing this grant will be considered later on.

Mr.S.N.M. Razvi next observed that just as they wanted to encourage Hindi Pracher, they should also make necessary provision

for encouraging Urdu Prachar and suggested a sum of Rs.1000/- be provided for this purpose. The President informed the Member that only items previously sanctioned by the Council could be provided for in the Budget and that his suggestion would be noted for future consideration.

Mr. Razvi then suggested that as the Government were encouraging Physical Culture, there was no need for them to make any provision for this and that the sum of Rs.1000/- provided for this in the Budget may be deleted.

Mr. S.N.M. Razvi speaking next on the Budget, congratulated the President for the way in which it had been framed and placed before the Council. He said that though provision had been made for improving the old City yet, they had not taken into consideration some of the resolutions passed by the Council with regard to the old City some years back and that while making provision for improving the Old City, these ought to have been taken into consideration first. He said that the scheme to widen the Cottonpet Road was pending from a long time and they should have provided funds for this in the Budget.

The President informed the Member that one of his important proposals to remove the Timber Yard in Cottonpet and converting it into Children's Playground would be taken up soon and the Timber Yard shifted to Bagadi Road.

Mr. A.J. Khaleel next congratulated the President and the Members of the Managing Committee for the very fine way in which they had prepared the Budget and said it was a departure from the old method. He next spoke about the Medical Relief and said that they should make up their minds to support the indigenous Ayurvedic and Unani Systems, as these systems have better and more effective medicines for all ailments. He observed that there were very highly qualified men amongst these schools and with a little support, they could derive very good results from their treatments. He advocated the starting of an Ayurvedic and Unani Dispensary as

in

in Mysore with beds for the patients and in course of time, they will come to realise the benefits from these two systems.

He next spoke about the charges levied by the Government for water and electricity consumed by the City and said that the idea of Government in charging higher rates for these items, which they were supplying at lower rates to others, was not clear to him. He stressed upon the fact that water should be given free as in Mysore and Government should come to the aid of the Municipality to achieve this object. He also urged that Government should conside our financial position and reduce the charges on electricity as they have done to Industrial concerns and mines.

He next spoke about the necessity for a Fire Fighter and suggested having a Fire Brigade in each Division.

He then observed that the Council had sanctioned some time back the improvement of the area round about Malbandvadi Mosque and said that this should be attended to immediately.

Mr. A. J. Khaleel then observed that while the C. & M. Station Municipality had made a provision of Rs.500/- for disposal of the unclaimed dead bodies, this Municipality had not provided anything for this and suggested that a sum of Rs.500/- be set apart for this in the Budget. He also suggested that on a certificate from the Member of the Division or any Gazetted Officer residing there, some money may be given for disposing of the unclaimed dead bodies of that Division.

He also observed that the cess pool in the Health Camp should be removed early as it had become a breeding place of mosquitoes.

He condemned the type of the Jutkas now in existence and wanted better type to be introduced.

The President informed the Member that there was a provision of Rs.1000/- in the budget under 'Other things' out of which to include some provision for disposal of the unclaimed dead bodies may be considered.

Mr. A.J.

Mr. A.J. Khalcel then supported the suggestion of Mr. Razvi for providing a sum of Rs.100/- for the encouragement Urdu Language and finally congratulated the President for the budget in this fine manner.

Mr. Mirza Azeezulla Beig speaking next complimented t President and the Managing Committee for framing the Budge such a detailed and self explanatory manner and for having ed very important problems in their Budget. He next said deletion of the contribution to Elementary Education in th was a great relief and likewise they could delete the inco Profession Tax as the public were all against this levy.

He next suggested that as already spoken to by Mr.S.M Razvi the Majli Millia Islamia Reading Room was very popul that its grant may be enhanced to Rs.240/- per annum.

He next observed that the note of the President on as supply in Bangalore City was a very clear and detailed o in even a layman could understand very easily and that he hop their prayer for reduction in water charges due to Governm increase of the free allowance to 4000 gallons and the redu of charges on electricity would not fall flat on the ears Government and that they would readily come to the rescue Municipality in these matters and allow them to create mori amenities to the public.

Mr. O.S.Nasarulla Sheriff also congratulated the Presid and the Managing Committee for framing the Budget and for th valuable suggestions. He said that this Budget contained constructive proposals which were for bettering the condi the poor and that forgetting their party feelings, they s work with one mind for gaining their object. He said tha very gratifying to note that they had provided a sum of Rs. health propaganda and they should take up this work seriou the interests of the rate-payers. He suggested that the pro for supplying Milk for children should be increased and that should see that good quality of milk is given to them in lar

large quantity. He complimented the framers of the Budget for making provision for purchase of two more sets of radios as this was the only recreation and relaxation afforded to the poor class. He strongly supported the idea of increasing the number of sweepers and scavengers and said that this was a dire necessity which should be got done early. He informed the House that from the talk he had with the Minister in charge of Local Self Government the other day, he could make out that the Government was also anxious to do its portion towards the betterment of the lot of the poor. He suggested that a deputation of the Members may wait upon the Minister, press their needs and ask for redress for their grievances. He assured the House that since they had a people's man in charge of the Local Self-Government, many of their requests for improving the lot of the poor would be very favourably considered.

Continuing, Mr.O.S.Nasarulla Sheriff observed that this was a courageous budget where in provision had been made for items within the limited resources and had the confidence support of the whole House. He observed that some provisions very necessary for disposal of the unclaimed dead bodies and that they may provide some money for this in the Budget.

He also supported the recommendation of Mr.S.N.A.Razvi to enhance the grant to the Majli Millia Islamia Reading Room which was doing very good work.

He then observed that one Hakim Abdul Majid, a highly qualified Hakim, who was doing very good work, deserved some more encouragement and suggested that the grant to this Hakim may be enhanced and the President replied that this may be considered separately later on.

Mr. O.S.Nasarulla Sheriff next supported the idea of encouraging Urdu language and said that as an assurance was given that this would be looked into he was not going to press for it any more. In conclusion, he said that special mention a

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Regarding the system of entertainment tax as at present prevailing, he said that the theatres, cinemas, etc., were all evading [illegible] paying [illegible] at values (8 annas to 0-7-[illegible] 4 annas to [illegible] that they [illegible] this [illegible], and that should be [illegible] even [illegible] smaller denomination [illegible]

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He next suggested that the City buses were regularly plying on our roads and damaging them and that they should request Government to levy a tax on them and pay the same to the Municipality. He said that there were certain establishments on which they were spending unnecessarily and by cutting this expenditure they could hope to reduce their commitments.

Mr. H.R. Guruv Reddy speaking next suggested the formation of a small committee to go into the question of the several establishments in the Municipality and to suggest ways and means of showing retrenchments in them. He next supported Mr.A.J. Khaleel in his xxxx speech for the opening of an Ayurvedic and

and Unani Dispensary and also for ~~encouraging~~ encouragement to be given to these two systems. He said that when they could easily get highly trained and educated men in these systems for a lower sum, why they should spend ~~many~~ money on foreigners and persons with foreign qualifications was not easily decipherable to him.

As regards Electric charges consumed by the City he said that the Government were not fair in levying higher rates when they were supplying the same Power to far off places on a lower rate. Further when the City was one of the biggest consumers the Government had, it was but right that such a whole-sale consumer should be given some concession in the rate. He said that if the Government is appraised of this fact, they would certainly show concession to the Municipality.

Coming to the question of Fire Fighter, he said that it not enough if they had only one fighter but they should arrange have Fire Brigades in every division, in ~~the~~ busy places, like Chickpet, Market etc., and on the days they have no work, they be utilised for other works.

As regards the request to Government on page 9 of the Committee's report, he observed that everything rests with the sweet will and pleasure of Government and that if they approach them in the proper way, they may gain their objects. He said that while approaching Government for these things, they should also be taken into confidence and then only our objects will be gained.

Mr. Ramalal Thiwari speaking next said that some portion the Old City remain as they were some years back when the of the Municipality was far less than what it is now and they should provide necessary funds for improving these places taking up new schemes. He suggested that a sum of Rs.1½ lakhs be set apart for this purpose.

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made of the President for framing this Budget in this [redacted]q and clear manner, that their selection of him as President been fully justified and that his keen interest in attending [illegible]ue needs of the poor was very marked and worthy of mention[redacted] t i that he was very glad that there was no difference of op[redacted]n so far as the well-being of the rate-payers was considered [redacted] nat the Council has to be congratulated for its singleness of[redacted], V well-being of the public. He finally thanked the Presid[redacted] the Members of the Managing Committee for having placed befor House such a fine and well balanced Budget.

Mr. G. Nanjappa speaking next observed that it would have better if the President had prepared and placed before them a on Electric Charges also as at present the charges levied are high and there was scope for reduction on the part of Governme He suggested the taking over of control of the Water Supply that Department and said that by doing so, they could minimis their expenses and give water more freely to the rate-payers.

Regarding the system of Entertainment Tax as at present prevailing, he said that the theatres, Cinemas,etc., were all evading payment by reducing the ticket values (8 annas to 0-7-9 a 4 annas to 0-3-9) so that they could escape this tax, and that they should be made to pay even on the tickets of smaller denominations.

He next suggested that the City buses were regularly plying on our roads and damaging them and that they should request Government to levy a tax on them and pay the same to the Municipality. He said that there were certain establishments on which they were spending unnecessarily and by cutting this expenditure they could hope to reduce their commitments.

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give up this step-motherly attitude towards them. He said Government could, if only they wanted, reduce the charges on water and light and thus come to the rescue of the Municipalm.

As re. collection, he said it was rather bad and that suitable alterations, if necessary, may be made in the bye-to empower the collection staff to collect more vigorously.

He suggested the levy of some kind of tax on the City Buses for the use of the roads and on the Cinema and other amusements, for taking use of the Municipal property for advertisements. He advocated better control over the Engineering and Sanitary Staff.

Mr. A. Chamaraja Iyengar then spoke congratulating the President and the Managing Committee for the preparation of the Budget and said that though the Budget has started as thought in a pessimistic mood, the President has somehow infused hope in their minds by the way in which he has concluded the same. He said that he was sure Government would come to their rescue in these matters.

Mr. L.A. Narayana Iyengar speaking next urged the necessity for enhancing the provision for supply of milk to the inmates in the Maternity Homes. He said that road repair may be taken up on a definite programme and the oldest roads should be given preference. He suggested the supply of unfiltered water for flushouts by means of wells or laying duplicate mains, as the present practice of giving chlorinated water for flushouts was very costly. He said that the formation of sites near the swimming tank in Malleswaram should be completed soon and the sites given away to those who have deposited money nearly a couple of years back. He suggested the opening up of 'Service Roads' for cleaning the latrines and premises of houses. As re. underground drainage, he observed that lines were not being laid as per programme and the President informed the Member that a comprehensi scheme for underground drainage for the whole City had been prepared and sanctioned by Government and the works will be taken

up accordin so that pl n.

Mr. [illegible] Iyen ar next suggested that the Chairmen may be [illegible] to issue temporary receipts for the moneys collected by them and when the amount has been credited to the municipal treasury, the office should issue fi[illegible] receipts.

Finally he also complimented the President and the members of the Finance Committee, for framing such a lucid and detailed budget.

Mr.V. Chikkayellappa next conveyed his thanks on behalf of his community to the President for having made some provision for bettering the lot of the Harijans but observed that this amount was not enough and that he was sure the Council would always have the interests of this community at heart.

Mr. V.P. Govindarajulu also joined the others in congratulating the President and the members of the Finance Committee.

Mr. L.S. Raju replying to the above observed that it was no doubt a good suggestion to form a deputation to wait on the Minister, but that it may not be desirable now alone. He said that while framing the Budget, they had taken into consideration the interests of all communities and that the suggestions now made by the Muslim and Harijan members would receive their fullest consideration. Coming to the Budget proper he said that they had balanced their Budget on the assumption that their requests to Government would all be complied with and much of the credit got would depend upon the integrity, honesty and [illegible] of the in the office. As re. the Profession tax, spoken to by Mr. Azeezulla Baig, it is no new tax and one need not be afraid of public agitation. What they have done now is to have a [illegible] amount under collections under this head and he said he was [illegible] collection would not be less than their anticipation.

He finally observed that the Government may think of [illegible] the figures and suggested that in such a case, it was better

consulted the Council or atleast the President who in turn would consult them, before altering the figures.

He thanked Mr. M.A. Gopalaswamy Iyengar for the invaluable help rendered by him in compiling the Budget. As regards the suggestion of Mr. O.S. Naserulla Sheriff for a deputation to wait upon the Minister in charge of Local Self Government, he said it was not very necessary and when occasion arose some of them may form into a Committee and wait upon the Minister.

Then the President moved that Schedule A in the Budget do stand part of the Budget for 1941-42 and Items B, C, D, E, F also do stand part of the Budget with the increased provision noted on pages 3 and 4 Supra.

Mr. L. S. Raju seconded the above.

The Budget was passed unanimously. Then the President observed that ~~the~~ he owed a lot in the preparation of the Budget to Mr.L. A. Gopalaswamy Iyengar who worked untiringly in this cause. He also thanked the Members for their co-operation in this all important work.

Sd/- M. Hanumanthappa,
HONORARY PRESIDENT.

"COPY"

Municipal Commissioner.

City Improvement Works

	Contribution for widening Kemmannagundi Road.)	10,000	3,965	7,000	
	Municipal Office.				
3	Underground Drainage Works	3,50,000 (b)	3,00,000 (a)	3,00,000	
4.	City Improvement Works	40,000	44,000	50,000	
5	Public Bath at Chickpet		8,000	5,000	
6	Public Latrines & Urinals	5,000	5,000	5,000	
7	Improvement in General Market	15,000	16,000	16,000	
8.	Model Cattle sheds.	10,000			
9.	Swimming Pool	-	10,000	8,000	
10.	Malleswaram Maternity Home	-	7,600	2,000	
11.	Radio installation	-	4,800	2,500	
12.	Dog electrocution equipment.	-	650		1,28,971
13.	Sweepers' Huts	5,000	6,000	5,000	
14	Vagrant sheds		-		
15.	Taramandalpet Market	.	15,000	10,000	
16	Market Neon Signs				
17	Malleswaram Market	10,000	5,000	12,000	
18.	Improvement to Gopalapuram				
19	Municipal Office Tower	9,500	7,500	7,500	
20.	Tallam Subbaraya Setty Dispensary	-	19,000	-	
21.	Contribution for leading off the sewage effluent in Railway Colony.	2020	-	-	
22.	Balept Dispensary	12,500	-	-	
23.	Solarium	5,000	-	-	
24.	Kalyani at Sampige Tank	5,000	-	-	
25.	Ringwood Circle	12,000		-	
26.					
26.	Other works for which funds have been sanctioned	--	6,210	-	
	Total	4,91,020	4,68,275	4,30,500	1,28,971

(a) Includes R 10,000/- for Slaughter House, Rs.12,000/- for improvements near Malleswaram Maternity Home & Rs.4,100/- for Kalyani in Dharmambudhi Tank and Rs 800/- for maintenance of Sir M.N. Krishna Rao Park

(b) Includes Rs.1,500/- for maintenance of Sir M N Krishna Rao Park and Rs.15,000/- for Slaughter House

A Statement H showing the details of balances and investments of the Bangalore City Municipality for the year 1940-41.

-- oOo --

Items	Opening Balance for the year 1940-41.	Actual Receipts for the year 1940-41	Total	Actual expenditure for the year 1940-41.	Closing Balance for the year 1940-41	Remarks
Service Heads	- 17,85,566	21,51,932	3,66,366	23,05,933	- 19,39,567	
Debt Heads	plus 20,32,230	6,02,017	26,34,247	3,78,990	22,55,257	
Total Cash Balance	2,46,664	27,53,949	30,00,613	26,84,923	3,15,690	
Details of Debit Heads						
a. Loans.	Plus 20,00,000	-	20,00,000	-	20,00,000	
b. Deposits.	Plus 4,84,574	3,39,102	8,23,676	2,52,684	5,70,992	
c. Advances	- 3,14,593	1,52,617	- 1,61,976	31,676	- 1,93,652	
d. Suspense	- 48,312	-	- 48,312	-	- 48,312	
e. Stock	Plus 909	588	1,497	-	1,497	
f. SinkingFund	Plus 2,50,531	9,710	2,60,241	94,630	1,65,611	
g. Public Improvement Fund.	-	-	-		-	
h. Drinking Water Well Fund.	-	-	-		-	
i. Railway Cess	-	-	-		-	
j. Investments.	- 1,00,000	1,00,000 (withdrawal)	-		-	
k. Other items (to be specified). (Investment of Advance from Sinking Fund) Loan Funds.	-2,40,879		- 2,40,879		- 2,40,879	
Total Debt Head.	20,32,230	6,02,017	26,34,247	3,78,990	22,55,257	

svs.

MUNICIPAL COMMISSIONER

Statement 'J' showing the value of securities held by the Bangalore City Municipality during the year 1940-41

Descriptions of securities held.	Number of bonds.	Face value.	Date on which purchased	Amount paid.	Rate of Interest.	Rate at which the securities are quoted.	Amount realisable	Loss or gain	Remarks

- N i l -

Municipal Commissioner.

svs.

Statement 'K' showing the details of investments of the Bangalore City Municipality on the 1st July 1940.

Details of investments	Surplus cash	Sinking fund	Railway Cess,	(other items to be specified)
1. In Mysore Bank.				
2. In Government Savings Bank				
3. In Govt.,of India Securities.				
4. In Government of Mysore Securities.		In 4% Mysore Government Bonds (Larket value)		9752-8-0
		In 5% Mysore Government Bonds -do-		1,61,578-0-0
		In 4% -do- -do-		80,265-0-0
		In 2½% -do- Five Year Fixed Deposit account		84,900-0-0
5. Other investments (to be detailed)	Rs.3000/- lent to the Municipal Employees' Co-operative Society.			
			Total	3,36,495-8-0

Municipal Commissioner.

svs.

Statement 'L' showing the loans raised and remaining undischarged by the Bangalore City Municipality on the 1st July of the year 1941-42 to which the Budget relates

-- oOo --

Particulars of loan	Purpose for which the loan was raised.	Amount of original loan.	Discharged up-to-date	Balance to be discharged
1 From Government				
2 On Debentures from public.				
3 From other local bodies (to be specified)	Debenture loan of Rupees Twenty lakhs from the Bank of Mysore, Ltd., for paying old loans to Government and to execute urgent and important works.	Rs.20,00,000/-		Rs 20,00,000/-
4. From other sources (to be detailed)				

Municipal Commissioner

svs.

Statement showing the particulars regarding the receipts under the Main Items of Revenue in this Municipality during the year 1940-41.

-- oOo --

1	Actual cash balance on 1-7-1941	Rs 3,15,691/-	(Municipal Funds	Rs 2,30,692/-
			(Loan Funds	84,729/-

Actual receipts under principal Heads of Revenue including Market & Slaughter House	Actuals for 40-41.	As per revised estimate for 1940-41
	Rs	Rs.
(a) Municipal Rates and Taxes.	9,97,359	10,18,500
(b) Realisation under special Acts.	76,946	71,540
(c) Revenue derived from Municipal property and powers apart from taxation	6,28,632	7,04,296
TOTAL	17,02,937	17,94,336

Municipal Commissioner

svs

Statement showing the Receipts and expenditure as proposed by the mc council and as modified by the Comptroller ——

Head of Account	Proposed by the mc cl	Modified by the Comptroller	Remarks
Receipts			
~~Assessed~~ Taxes	Rs 7,12,500	Rs 5,97,200	Based on the Past actuals
A4. Profession tax	Rs 30,000	Rs 20,000	In View of the abolition of the levy of tax on those who get a income of Rs below 100
C-5 Meter Hire	Rs 35,000	Rs 28,000	Based on the Past actuals.
D Grants & contributions - (Water works)	Rs 60,000	Rs 30,000 - deleted	The Grant for 41-42 cannot be expected to be adjusted before the close of the year
Ex penditure			
A II(1) Octroi estt	Rs 20,556	Rs 22,548 Increase	To meet the actual cost as sanctioned
(2) Detectives	Rs 414	" 448	— do —
II Other Taxes	" 9240	" 9648	— do —
Temporary estt	" 2556	" 3396	— do —
3(1) Toll estt	" 4536	" 3524	According to the sanctioned scale
(C) City Impt works	Nil	" 1,50,000 ?	Mc contribution towards the city Drainage works

Expenditure Continued

Head of Account	Proposed by the mt cl	Modified by the Comptroller	Remarks
6 Public Health & Convenience (1) (Health office) Temporary Malaria, Anti-malaria & Culex estt	Rs 25,000	Rs 30,000	To meet the Payment of arrear bills & the increased rates of malaria.
5 Maintenance of P Gardens Estt	Rs 2,760	Rs 3,060	~~to meet the~~ According to the sanctioned scale
7 Cattle Pounds (a) rewards to impounders	" 1000,	Rs 1900	50% of the anticipated income of Rs 3800 is refundable
9. Water Supply & maintenance charges - Excess water charges - Collection charges	Nil	Rs 10,000	To meet the cost of estt etc.
71 Public Instruction 1(a) contribution towards Elementary Edn	Nil	" 51,185	Towards the contribution Payable by the mt cl.
8 Chattrams 1(c) purchase of meters	Nil	" 35,000	As a lakh sum has been taken as income ~~[illegible]~~ one the receipt side
1-(2)(71) Hand Book of mt Rules & Bye laws	2000	—	Not covered by sanction
Printing charges	3,500	3000	To keep up the presented closing balance
Advertisement charges	4000	2500	— Do —

B Purchase of Fire Fighter	Rs 8000	Nil	Not covered by Govt sanction
B(a) St lighting charges	" 85,000	Rs 83,000	To keep up the prescribed closing balance
charges for add lights	" 4000	" 1000	
C Minor & Major Cif Imp works	" 1,48,220	" 1,23,000	— Do —
D(1)(a) original works	" 50,000	" 36,000	— Do —
(b) layout & Roads	" 86,000	" 80,000	— Do —
(2) Repairs	" 100,000	" 85,000	— Do —
Purchase of Steam road roller	" 17,500	Nil	— Do —
(5) Printing Block Plans	" 4,800	Rs 500	— Do —
E.(2)(a)(5) Drainage repairs	" 2000	Nil	— Do —
c- Purchase of a lorry	" 4500	Nil	Not Covered by sanction
Dust bins	" 4000	2000	— Do —
Purchase of brooms	" 2000	1000	To Keep up the Prescribed closing balance
E (d) (1) preparation of Emulsion	" 3500	2000	— Do —
E (5) Childrens Playground	" 4000	2000	— Do —
F.(1) Physical Culture	" 1000	—	— Do —
Hindi Teacher	" 1000	300	— Do —
Adult education	" 1000	—	Not covered by Govt sanction

P.T.O.

(6) Enhancement of Grant	Rs 1760	Rs —	Not Covered by sanction
H (6) (1) Money doles	" 2500	" 2000	To keep up the prescribed closing balance
(2) clothing	" 750	" 500	— Do —
(e) (1) other items lumpsum grant	" 6000	" —	Not Covered by sanction
(2) other items Health propaganda	" 4000	" 712	To keep the prescribed closing balance.

J K Purushotham Naidu
Ex Municipal Councillor

1766
L.

Cubbonpet
Bangalore City

Dated 17th September 41

The Secretary to Govt of Mysore,
Law & Local Self Givt Departments, Bangalore.

SECY LAW DEPT
18 SEP 1941
GOVT OF MYSORE

Dear Sir,

With a view to avoid a chaos being brought on, at a future date, in the financial affairs of the City Municipality, Bangalore I wish to bring to your notice for your information as well as for the information of Government, that the budget framed by the present council for the year 1941-42 is an unreal and inflated one as is shown below - It has been so manupulated as to appear for all outward appearence, as a surplus one to the extent of Rs 90,374 whereas it is, in reality, a deficit one to the extent of 362511 Rs.

1 The anticipated demand under assessed taxes is Rs 8,83,755(including the arrears of Rs 3,73,755) The percentage of collections under this head never exceeded 60% for the last 10 or 12 years. According to rule 18 A (a) page 10 of the Municipal Manual Part 11 Accounts, the budgetted receipts should be framed with due re--gard to the actuals of previous years. Therefore the collections anticipated even allowing a broad margin of 10% more should be not mor than, under any case, Rs 6,12,500 as is mentioned in the commissioner's not appended to the budget. The Council has taken on the receipt side of the budget Rs 7,12,500 as is shown below i.e. 80.5 %.

Taxes on Buildings	2,85,000
Water tax	2,56,500
Lighting Tax	57,000
Sanitary Tax	1,14,000
	7,12,500

that is to say 100,000 more.

2 Under D Grants and Contributions a sum of Rs 60,000 for water works was taken as contribution due from Govt without any Specific sanction of the Govt contrary to the unambiguous instructions

received after a del

J K Purushotham Naidu
Ex Municipal Councillor

Cubbonpet
Bangalore City

Dated

of the Govt on the subject.

3 Under Public Debt a sum of 2,00,000 was taken as anticipated deposits during the year 41-42 and a corresponding debit entry was shown on page 27 under Public Debt, whereas no provision has been made for the repayment of existing deposits which is at present on hand with the Municipality and which is to be kept ready for immediate payment when called for, as it is a trust money. This amounts to Rs 1,75,000.

4 On page 23 no provision is made for the contribution of Rs 47,855 towards Elementary Education contrary to Section 204(3) (C) page 130 Municipal Regulations VII of 1933.

5 No provision has been made for the payment of balance due to Govt for excess water charges. This amounts to something like Rs 50,000.

Summarising the above, the excesses taken as anticipated receipts without any foundation whatever and the payments legally and morally due for which no provision has been made, amount to Rs 4,32,855 as is shown below.

	Rs
Para 1	1,00,000
Para 2.	60,000
Para 3.	1,75,000
Para 4.	47,855
Para 5.	50,000
Rs	4,32,855

Deducting therefrom the closing balance of Rs 70,344, as Rs 20,000 is to be maintained as Statutary Balance in accordance with Rule 20 of Municipal Manual Part 11 Accounts, the sum of Rs 3,62,511 is deficit in the Budget of the Year 1941-42.

Yours Faithfully.

JK Purushotham

G R S App F VI—G 2]

SUBJECT

8 copies

Diary No of letter replied to

Section ml

File No 142-41

Serial No. 2

General and Revenue Secretariat

( )

the *193*

Proceedings of the Government of His Highness the **Maharaja** *of Mysore*

Date of issue 11th Decr 1941

Signed by Mr. G. Ramachandra Rao

Read— Letter No 83/C L A D/241 B L-A C dated the 9th Sept-41 from the Comptroller to Govt forwarding for orders with his remarks, the Budget Estimates of the Bangalore City Municipality for the year 1941-42

Order thereon —No 14960-64 Recorded

2 The Budget Estimates which were due in the Comptroller's office before the 15th April 1941 as per Rule 18 of the A M Part II were received after a delay of over 3 months Such

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

delays should be avoided in future

3 The Mel council anticipated an opening balance of Rs 35,082 but it was actually Rs 3,15,691 The difference is due to the omission of certain items of cash credits received in the month of June 1941.

4. The total receipts anticipated during the year are Rs 25,06,088 including public debt transactions The following modifications are made on the receipts side of the Budget -

Budget Head	Anticipated by the mel	Approved by Govt ~~Cost of Employees~~	Remarks
A1 Octroi	Rs 3,25,000	Rs 3,50,000	Based on the past actuals
Taxes on buildings & lands, water tax, do - on Govt building, lighting tax, Sanitary cess	" 7,12,500	" 5,97,200	— do —
A4 Professional tax	" 30,000	" 20,000	In view of the abolition of the tax on those whose income is below Rs 100 P m
D Grants & contributions Water works	" 60,000	Deleted	Govt have not sanctioned the contribution for 1940-41

Copied by

Examined by

WD 0523—GPB—22 500—22-3-37

Govt hope that energetic action will be taken to realise in full

the anticipations made in the Budget under several heads of income, specially under the Assessed Taxes

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

5 The Ml Council has provided for a total expenditure of Rs 24, 61, 196. The following modifications are made under the several heads for reasons noted against them.

Budget Head	Proposed by the Mnl Cl	Sanctioned by Govt	Remarks
A(2)(b) Printing charges	Rs 3,500	Rs 3000	Based on the Past actuals
Advertisement charges	" 4000	" 2500	— Do —
A II Collection (1) Octroi estt	" 20,556	" 29,548	To meet the actual cost due to the revision of the Pay of the Octroi Supvt & the estt establishments
2) Detectives	" 414	" 448	To meet the actual Cost
(2) Other taxes	" 9,240	" 9,648	— Do —
emporary estt	" 2,556	" 3,396	— Do —
5)(1) Toll estt	" 4,536	" 3584	— Do —
Purchase of fire fighter	" 8000	Deleted	Not covered by Govt sanction
City Impt works for underground Drainage works	" 3,00,000	" 4,50,000	Includes a sum of Rs 1,50,000 as Mnl Contribution towards the City Drainage works
Major works	" 1,58,220	" 1,14,220	The following work may be put off in view of the low finances of the Mnl (1) Coffee club in Market circus - Rs 20,000 (2) Radio installation " - 3,000

		(3) Sanatorium	Rs 1,[illegible]
		(4) Treasury Strong Room	" 3,000
		(5) Sports & amusements	" 3,000
D(2) Purchase of a Steam Road Roller	Rs 17,500	Deleted	Not covered by Govt sanction.
(5) Printing Blocks	" 4,800	— do —	The question of taking up the survey of the city is under consideration
8(1) Health office Temporary Malarial, Anti Malarial and Culex estts	" 25,000	Rs 30,000	To meet the payment of arrear bills and the increased rates of malaria
(2) (c) Purchase of a Lorry	" 4,500	Deleted	Not covered by Govt sanction
(2) (5) other epidemics	" 1,000	Rs 3000	To meet the urgent needs due to epidemics
Maintenance of Gardens Establishment	" 2760	" 3060	To meet the sanctioned scale
Children's Play Ground	" 4000	Deleted	In view of the low finances of the municipality
7 Cattle Pounds (a) Rewards to impounders	" 1000	Rs 1900	50 per cent of the anticipated income Rs 3,800 is reasonable
9 Water Supply Maintenance charges, Collection charges	" Nil	" 10,000	To meet the actual cost of the estt
Excess water charges	" 30,000	" 90,000	To meet the actual charges
7 Hindu Prachar	" 1,000	" 500	The amount is enhanced from Rs 300/- to Rs 500/-
Public Instruction (1) (a) Contribution towards Pl Education	Nil	" 51,185	Towards the contribution payable by the mfy
9 - Contributions & Grants			
Enhancement of Grant	Rs 1760	Deleted	Details not furnished
H Miscellaneous (1) other items lumpsum Grant	" 1000	— do —	— do —
(2) Health Propaganda	" 4000	Rs 1,500	The Provision of Rs 1500 is considered sufficient.

6 The expenditure under the

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

several heads should be restricted to the provisions made in the Budget. The additional and enhanced provisions made under certain heads are retained, subject to the condition that the expenditure is incurred only after satisfying that the realisations of revenue come up to the Budget anticipations

7. The financial position of the Mdy as a result of the above modifications would be as follows —

Opening balance		Rs 3,15,691
Receipts		
Normal	Rs 15,72,900	
Special	" 7,73,488	" 23,46,388
	Total	Rs 26,62,079
Expenditure		
Normal	Rs 13,30,400	
Special	" 13,28,883	Rs 26,59,283
Closing balance	Rs	2,796

According to the above

WD 0282—GPB- 22 500—14 3 38

figures the normal expenditure would be ~~to~~ within the normal income
The closing balance will accordingly stand at Rs 2,796
This is far below the prescribed minimum & the Ml Commr is requested to see that the closing balance is worked up to Rs 20,000 by collecting the heavy outstanding arrears
8 The total arrears of taxes to be collected at the end of 1940-41 amounted to Rs 5,43,275 (Rs 6,18,864) according to the D-CB Statement for June 1941.
The arrears under assessed taxes were Rs 4,28,714 (Rs 4,30,358)
The Collection work continues to be unsatisfactory and systematic & energetic action should be pursued in this behalf
9 The ~~Coll~~ Comptroller has brought to the notice of Govt that the Ml Cl has utilised

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

the sum of Rs 2,27,065 out of Loan Funds towards the purchase of meters & layout Charges and that this amount has to be re-coupled from the normal funds of the M.L.C. The M.L.C has not, however, made any provision to discharge this heavy liability, thus showing that its financial condition is quite unsound. The M.L.C. is requested to suggest ways & means of recouping this amount before the close of the official year 1941-42. The cash balance of Rs 85,620 still available out of the Loan Fund should not be merged in the general balance but should be spent on the works noted below.-

WD 0282—GPB 22 500—14 3 38

(1) Construction of the rear portion of the ml Offices	Rs 18,000/-
2) Bus Stand in Kalasipalayam	" 15,000/-
3) Ml Restaurant	" 1,000/-
4) Arrear Bills under Taxing	" 1,620/-
5) Compensation	" 50,000/-

10) Provision has been made towards the payment of interest on the debenture loan & the sinking fund, water supply & Pensionary charges. Arrangements should be made to invest the sinking fund amount in securities, and pay up the arrears of water supply & pensionary charges before the close of the year.

11 The ml cl is requested to suggest ways & means of improving the finances of the mcity.

Hm 8/12/41

for Secy to Govt
Law Deptt
5/12

To The ml Commr, Bezwada
The Comptroller
The chief Engineer
The Dr of P Health
The Sr Surgeon

Bs 6/xii

Proceedings of the Government of
His Highness the Maharaja of Mysore

READ -

Letter No 83/C L A D/124/B L A C dated 9th September 1941 from the Comptroller to Government forwarding for orders with his remarks, the Budget Estimates of the Bangalore City Municipality for the year 1941-42

ORDER NO

Dated, Bangalore, the 1941

Recorded
The Budget estimates which were due in the Comptroller's office before the 15th April 1941 as per Rule 18 of MAM Part II were received after a delay of over 3 months. which should be avoided in future

1 The Municipal Council anticipated an opening balance of Rs 35,082 but it was actually Rs 3,15,691 The difference is due to the omission of certain items of cash credits received in the month of June 1941

2 The total receipts anticipated during the year are Rs 25,06,088 including public debt transactions
The following modifications are made on the receipts side of the Budget

Budget Head	Anticipated by the Municipal Council	Approved by Government	Remarks
A1 Octroi	Rs 3,25,000	Rs 3,50,000	Based on the past actuals
Taxes on buildings and lands, Water tax -do- Govt buildings Lighting tax Sanitary Cess	" 7,12,500	" 5,97,200	- Do --
A4 Profession tax	" 30,000	20,000	In view of the abolition

			abolition of the tax on those whose income is below Rs 100
D Grants and contributions - Water works	Rs 60,000	Deleted	Government have not sanctioned the ~~proposal~~ Contribution for 1940-41

Government hope that energetic action will be taken to realise in full the anticipations made in the Budget under several heads of income, specially under the assessed Taxes

3 The Municipal Council has provided for a total expenditure of Rs 24,61,196 The following modifications are made under the several heads for reasons noted against them -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A(2)(f) Printing charges	Rs 3,500	Rs 3000	Based on the past actuals
Advertisement charges	" 4,000	" 2,500	- Do
AII Collection			
(1) Octroi Establishment	"20 556	" 29,548	To meet the actual cost due to the revision of the pay of Octroi Superintendent and establishment
(2) Detectives	" 414	" 448	To meet the actual cost
(2) other taxes	" 9,240	" 9,648	- Do -
Temporary Establishment	" 2,556	" 3,396	- do -
(3)(1) Toll establishment	" 4,536	" 3,524	- Do-
B Purchase of a fire fighter	" 8,000	Deleted	Not covered by Government sanction
C <u>City Improvement</u> works			
For undergound Drainage works	" 3,00,000	" 4,50,000	Includes a sum of Rs 1,50,000 as Municipal contribution towards the City Drainage works
Major works	1,58,220	96,220	

The following works may be put off in view of the low finances of the Municipality

(1) Coffee club in Market circus	Rs	20,000
(2) Radio installation	Rs	3,000
(3) Sanatorium	Rs	15,000
(4) Treasury Store room	"	3,000
(5) Cart stand	"	2,000
(6) Sports and amusements	"	3,000
(7) Housing the poor	"	16,000

D(2) Purchase of a steam Road Roller	Rs	17,500	Deleted	Not covered by Government sanction
(5) Printing Blocks	"	4,800	- Do -	~~and further~~ The question of taking up the survey of the City is under consideration
E(1) Health office Temporary Malarial, Anti Malarial and Culex establishment	"	25,000	Rs 30,000	To meet the payment of arrear bills and the increased rates of malariol
(2)(c) Purchase of a lorry	"	4,500	Deleted	Not covered by Government sanction
Dust bins	"	4,000	Rs 2,000	Based on the past actuals
Purchase of brooms	"	2,000	" 1,000	- Do -
(2)(b) Other epidemics	"	1,000	" 3,000	To meet the urgent needs due to epidemics
Maintenance of gardens' establishment	"	2,760	" 3,060	To meet the sanctioned scale
Children's play ground	"	4,000	Deleted	In view of the low finances of the Municipality
7 Cattle pounds (d) Rewards to impounders		1,000	Rs 1,900	50 per cent of the anticipated income of Rs 3000 is refundable
9 Water supply Maintenance charges - collection charges	"	Nil	" 10,000	To meet the actual cost of the establishment
Excess water charges	"	30,000	" 90,000	To meet the actual charges
F(2) Physical culture	"	1,000	Deleted	This is an optional item of expenditure
Hindi Prachar	"	1,000	Rs 300	The existing grant is sufficient
Adult Education	"	1,000	Deleted	This is an optional item of expenditure

F Public Instruction - Contribution[4] towards Elementary Education nil 57,185 Towards the contribution payable by the municipality

G Contribution and grants

(16) Enhancement of grant	Rs	1,760	Deleted	Details not furnished

H Miscellaneous

(1) Other items lumpsum grant	*	1,000	Do	- Do -
(2) Health propaganda	"	4,000	Rs 1,500	The provision of Rs 1,500 is considered sufficient

4 The expenditure

Under the several heads should be restricted to the provisions made in the budget. The additional and enhanced provisions made under certain heads are retained, subject to the condition that the expenditure is incurred only after satisfying that the realisations of revenue come up to the budget anticipations.

The financial position of the Municipality as a result of the above modifications would be as follows.-

Opening balance.		Rs.3,15,691
Receipts -		
Normal.	Rs.15,72,900	Rs.23,46,388
Special	Rs. 7,73,488	
	Total	Rs.26,62,079
Expenditure -		
Normal	Rs. 13,27,400	Rs.26,36,083
Special	" 13,08,683	
Closing Balance	.. Total..... .	Rs.25,996.

The closing balance will only stand at only Rs 2,796 This is far below the prescribed minimum figure the Commissioner requests that steps be taken up to the prescribed minimum closing balance of Rs 20,000 by working up the collections

According to the above figures the normal expenditure is within the normal income. The closing balance is a little more than the prescribed minimum of Rs.20,000/-

6 The total arrears of taxes to be collected at the end of 1940-41 amounted to Rs.5,43,275 (Rs.6,18,864) according to the D C B Statement for June 1941. The arrears under assessed taxes were Rs.4,28,714 (Rs.4,30,358). The collection work continues to be unsatisfactory and systematic and energetic action should be ~~taken~~ pursued in this behalf.

6

7 The Comptroller has brought to the notice of Government that the Municipal Council has utilised ~~th~~ a sum of Rs 2,27,065 out of Loan Funds towards the purchase of meters and layout charges and that this amount has to be recouped from the normal funds of the Municipality The Municipal Council has not, however, made any provision to discharge this heavy liability, thus showing that its financial condition is quite unsound The Municipal Council is requested to suggest ways and means of recouping this amount before the close of the official year 1941-42. The cash balance of Rs.85,620 still available out of the Loan Fund should not be merged on the general balance but spent on the works noted below -

1.	Construction of the ~~rate~~ near portion of Municipal Offices	Rs. 18,000
2.	Bus Stand in Kalasipalyam	" 15,000
3	Municipal Restaurant.	" 1,000
4.	Arrea Bills under Tarring	" 1,620
5.	Compensation	" 50,000

~~8x Provision has been made towards the payment of interest~~

7

8. Provision has been made towards the payment of interest on the debenture loan, and the sinking fund, ~~acquisition and layout of extensions~~, water supply and pensionary charges.

9. Arrangements should be made to invest the sinking fund amount in securities, and pay up the arrears of water supply and pensionary charges. before the close of the year

10. The Municipal Council is requested to suggest ways andmeans ~~for~~ improving the finances of the municipality.

24.11.41

Secretary to Government,
for Law Department

To

The Municipal Commissioner,
Bangalore City THRO'
President, City Municipal
Council, Bangalore
The Comptroller to Government.
" Chief Engineer of Mysore
" Director of Public Health
" Senior Surgeon in Mysore

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 193

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section

File No

Serial No

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No 83/C LAB/124/B1Ac Dt 9-9-41 from the Comptroller to Govt forwarding for orders with his remarks, the Budget Estimates of the Bloor city mlcy for the year 1941-42

Order No

~~Order thereon~~ The mlc council ~~antic.~~ anticipates an opening balance of Rs 35,082 but it was actually Rs 3,15,691 The difference ~~which~~ is due to ~~non-inclusion~~ the omission of certain items of ~~receipts~~ Cash Credits received in the month of June 1941

The total receipts anticipated during the year are Rs 25,06,088 including public debt transaction

The following modifications are made on the receipts side of the Budget.

Budget Head	Anticipated by the Mcl	Appd by Govt	Remarks
A1 Octroi	Rs 3,25,000	Rs 3,50,000	Based on the Past actuals
Taxes on buildings & lands, Water tax, — do — Govt buildings, Lighting tax, Sanitary cess	" 7,12,500	" 5,97,200	— do —
A4 Profession tax	" 30,000	" 20,000	In view of the abolition of the tax for those whose income is below Rs 600
~~B~~ Grants and contributions. Water works	" 60,000	Deleted	Govt have not ~~to for~~ sanctioned the Proposal for 1940-41

List of Enclosures

Govt hope that energetic action will be taken to realise in full the anticipations made in the Budget under several heads of income specially under the assessed Taxes

The Mcl has provided

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

for a total expenditure of Rs 24,61,196 the following modifications are made under the several heads for reasons noted against them

Budget Head	Proposed by the one ✓	Sanctioned by Govt	Remarks
A(2) (f) Printing charges	Rs 3500 ✓	Rs 3000 ✓	Based on the Past actuals.
Advertisement charges	" 4000 ✓	" 2500 ✓	— Do —
A II Collection			
(1) action estt	" 20,556 ✓	" 29,548 ✓	To meet the actual cost due to the revision of the pay of action Supt + Estt
(2) Detectives	" 414 ✓	" 448 ✓	To meet the actual cost
(2) other taxes	" 9240 ✓	" 9648 ✓	— Do —
Temporary estt	" 2556 ✓	" 3396 ✓	— Do —
(3) (1) Toll estt	" 4536 ✓	" 3524 ✓	— Do —
B Purchase of a fire-fighter	" 8000 ✓	Deleted ✓	Not covered by Govt's sanction
C City Impt works			
For underground Drainage works	" 3,00,000 ✓	Rs 4,50,000 ✓	Includes a sum of Rs 150,000/- as Municipal Contribution towards the city Drainage works
Major works	" 1,58,220 ✓	" 96,220	The following works may be put off in view of the low finances of the City

(1) Coffee club in Market circus Rs 20,000/-
(2) Radio installation Rs 3000
(3) Sanatorium Rs 15,000/-
(4) Treasury Strong room Rs 3000
(5) cart stand Rs 2000
(6) Sports and museum } " 3000
(7) Housing the Poor " 16,000

WD 0133—GPB—10 000—17-10-33

D(4) Purchase of steam Road Roller	Rs 17,500	Deleted	Not covered by Govt Sanction
(5) Printing Blocks	" 4800	— Do —	— Do — pending taking up of further the survey of city is made consideration
E (1) Health office Temporary Malarial, Anti Malarial & Culex est	" 25,000	Rs 30,000	To meet the Payment of arrear bills & the increased rates of malarial
(2)(c) Purchase of a lorry	" 4500	Deleted	Not covered by Govt Sanction
(Dust bins	" 4000	Rs 2000	Based on the Past actuals
Purchase of brooms	" 2000	" 1000	— Do —
(2)(5) other epidemics	" 1000	" 3000	To meet the urgent need
Maintenance of Gardens est	" 2760	" 3060	To meet the sanctioned scale
Children's Play ground	" 4000	Deleted	In view of the low finances of the city ~~not considered necessary~~
7 Cattle Pound (d) Rewards to impounders	" 1000	Rs 1900	50% of the anticipated income of Rs 3800/- is refundable
9 water supply maintenance charges Excess water charges - collection charges	" Nil	10,000	To meet the actual cost of the est
Excess water charges	" 30,000	Rs 90,000	To meet the actual charges
7 (2) Physical culture	" 1000	Deleted	This is an optional item of expe ~~not considered necessary~~
Hindi Prachar	" 1000	Rs 300/-	The existing funds are sufficient ~~To meet the existing grant~~.
Adult Edn	" 1000	Deleted	This is an optional item of expe ~~not considered necessary~~
Public Instruction			
3 (a) Contribution towards Pl education	Nil	Rs 51,185	Towards the contribution payable by the mlcy
3 Contributions & Grants			
(b) Enhancement of Grant	Rs 1760	Deleted	Defaults not promotion ~~not considered necessary~~
4 Miscellaneous			
(2) (1) Other items lumpsum grant	" 1000	— Do —	— Do — ✓
(2) Health Propaganda	" 4000	Rs 1500	the provision of Rs 1500/- is considered sufficient

4 The expenditure

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

under the several heads should be restricted to the provisions made in the budget. The additional & enhanced provisions made under certain ~~several~~ heads are ~~also~~ ~~allowed~~ retained, subject to the condition ~~that~~ the expenditure is incurred only after satisfying that the realisations of revenue come up to the Budget anticipation. The financial position of the State as a result of the above modifications would be as follows.—

Opening balance Rs 3,15,691

Receipts	Normal	Rs 15,72,900	Rs 23,46,388
	Special	Rs 7,73,488	
	Total -		Rs 26,62,079
Expenditure	Normal	Rs 13,27,400	Rs 26,36,083
	Special	Rs 13,08,683	
	Closing balance		Rs 25,996.

WD 0135—GPB—10 000—17-10-33

According to the above figures the normal expenditure is ~~not more than~~ within the normal income. The closing balance is a little more than the prescribed minimum of Rs 20,000/-. ~~The financial condition of the orly is very unsound~~

b The total arrears of taxes to be collected at the end of 1940-41 amounted to Rs 5,43,275/- (Rs 6,18,864) according to the D.C.B statement for June 1941. The arrears under assessed taxes were Rs 4,28,714 (Rs 4,30,358). ~~Govt regret to observe that~~ The collection work continues to be unsatisfactory & systematic and energetic action should be pursued in this behalf.

~~The ml Comm is requested to devote greater personal attention to this important item of work so that the finances may~~

The comptroller has brought to the notice of Govt that the Ml bl has utilized a sum of Rs 2,27,065 out of loan funds towards the purchase of motor & lay out charges and that the amount has to be recouped from the revenue funds of the Mlty. The Ml bl has not however made any serious to discharge this liability

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Thus showing that its financial condition is quite unsound. The M.C.B. is requested to suggest ways & means of recouping this amount before the close of the M year 1941-42. The cash balance of Rs 85,620 still available out of the loan fund should not be merged in the general balance but spent on the works noted below:—

	Rs
1) Construction of new portion of the M Lines	18,000
2) Bus stand	15,000
3) Pd reclamation	1000
4) Street lights under survey	16 20
5) Compensation	50,000

Requ

~~be improved and the required money may be forthcoming for undertaking the many beneficial activities in the city~~

Provision has been made towards the payment of interest on the debenture loan, the sinking fund, layout ~~Legn and~~ extensions, water supply and pensionary charges

9. Arrangements should be made to invest the sinking fund amount in securities and pay up the arears of water supply and pensionary charges

10 The M.C.C is requested to suggest ways & means for improving the finances of the M.C.

To The M.C. Commr, Pbl Hy, the P.H.
The Controller
The Chief Engineer
The Dr of P Health
The Sr Surgeon

H.W. 18.11.41
Secy to Govt
for Law Deptt
19/11